

## TIP Revision Summary 2013-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
CC-070030	Concord	Concord Blvd. Gap Closure, Phase 2	Amend this non-exempt, not regionally significant project back into the TIP, update the funding plan to reprogram \$298K in CON CMAQ and \$39K in CON local funds from FY09 to FY14, update the description to clarify that no auto travel lanes are being added	\$0	0.0%
CC-130042	Orinda	Ivy Drive Pavement Rehabilitation	Amend a new exempt project into the TIP with \$72K in FY14 PE local funds and \$522K in FY15 CON STP-OBAG funds. Toll credits will be used in lieu of match for the federal funds	\$624,000	~%
MRN130010	Marin County	Donahue Street Road Rehabilitation Project	Amend a new exempt project into the TIP with \$108K in FY15 PE STP-OBAG, \$14K in FY15 PE local, \$969K in FY16 CON STP-OBAG, and \$126K in FY16 CON local funds	\$1,216,600	~%
MRN130011	Novato	DeLong Avenue and Ignacio Boulevard Resurfacing	Amend a new exempt project into the TIP with \$95K in FY14 PE local, \$779K in FY15 CON STP-OBAG, and \$101K in FY15 local funds	\$975,000	~%
NAP110023	Napa County	Silverado Trail Phase H Rehab	Update the scope to remove the Silverado Trail from Howell Mountain to Zinfandel portion and update the funding plan to change the fund source for \$794K in RTIP to STP and for \$801K in RTIP to local, add \$88K in local and reprogram among phases and years	\$88,189	5.5%
NAP110029	American Canyon	Eucalyptus Drive Realignment Complete Streets	Update the scope to include the reconfiguration of the Eucalyptus Dr/Hwy 29/Theresa Road intersection, update the funding plan to reprogram CON from FY15 to FY18 and update the regional AQ code from "Exempt" to "Non-Exempt, Not Regionally Significant"	\$0	0.0%
NAP130003	Napa County	Airport Boulevard Rehabilitation	Amend a new exempt project into the TIP with \$1.92M in local funds for informational purposes only	\$1,916,500	~%
REG130005	Metropolitan Transportation Commission (MTC)	Transit Oriented Affordable Housing	Amend a new exempt project into the TIP with \$10M in FY11 and \$10M in FY15 Regional Exchange funds	\$20,000,000	~%
SCL130007	San Jose	Jackson Ave Bicycle and Pedestrian Improvements	Update the funding plan to reprogram \$75K in FY15 CMAQ and \$20K in FY15 local funds from ROW to CON	\$0	0.0%
<b>System: Public Lands/Trails</b>					
MRN130012	Mill Valley	Bayfront Park Recreational Bay Access Pier Rehab	Amend a new exempt project into the TIP with \$73K in FY15 PE local, \$20K in FY15 PE STP-PCA, \$50K in FY16 CON local and \$80K in FY16 CON STP-PCA	\$223,000	~%
MRN130013	San Anselmo	Sunny Hill Ridge and Red Hill Trails	Amend a new exempt project into the TIP with \$40K in FY15 PE STP-PCA, \$40K in FY15 PE local, \$40K in FY16 CON STP-PCA and \$40K in FY16 CON local funds	\$160,000	~%
MRN130014	Marin County	Mill Valley-Sausalito Pathway Preservation	Amend a new exempt project into the TIP using \$205K in FY15 PE STP-PCA, \$205K in FY15 PE local, \$115K in FY16 CON STP-PCA, and \$1,231K in FY16 CON local funds	\$1,756,000	~%
NAP130004	Napa City	Highway 29/Napa Creek Bicycle Path Upgrade	Amend a new exempt project into the TIP with \$72K in FY14 PE TDA, \$3K in FY14 PE local, \$25K in FY14 PE BTA, \$40K in FY19 ROW RTP-LRP, and \$385K in FY19 CON RTP-LRP	\$525,000	~%
<b>System: Regional</b>					

## TIP Revision Summary 2013-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG110012	San Francisco County Transport Authority (SFCTA)	eFleet: Carsharing Electrified	Update the project description to reflect that more vehicles will be purchased or converted and fewer charging stations will be constructed and update the funding plan to reduce FY12 CON local funds by \$101K	-\$101,246	-4.7%
<b>System: State Highway</b>					
ALA070020	Alameda County Transportation Commission (ACTC)	I-580 (TriValley) Corridor - EB HOV Lanes	Split out the HOT lane conversion portion of this project to TIP ID ALA130031 along with \$1.5M in RM2 funds and update the RTP ID reference to 21116 to better reflect the remaining scope for this listing	-\$1,500,000	-0.8%
ALA090004	Alameda County Transportation Commission (ACTC)	I-580 WB HOT Corridor Project	Update the funding plan to remove \$7.5M in ST-STP and \$1M in IM funds that are being transferred to ALA130031, change the source for \$2M in Local to TCRP and for \$3M in Local to Salestax, add \$14.9M in Salestax and reprogram funds between years and phases	\$6,363,399	37.4%
ALA130031	Alameda County Transportation Commission (ACTC)	I-580 Eastbound Express/HOT Lanes	Split out the scope of this project from ALA070020 along with \$1.5M in RM2 and update the funding plan to add \$7.5M in ST-STP and \$1M in Earmark-IM funds transferred from ALA090004, \$4M in TCRP, \$4M in RM2, \$11.6M in Sales Tax, and \$2M in local funds	\$31,578,967	~%
CC-070024	Concord	SR 242 / Clayton Road Interchange Improvements	Update the regional air quality conformity code to 'Non-Exempt'	\$0	0.0%
<b>System: Tollway</b>					
CC-130043	Bay Area Infrastructure Financing Authority(BAIFA)	I-680 Express Lane: Alcosta to Livorna/Rudgear	Split the I-680 express lane conversion portion of the Regional Express Lane Network (REG130004) TIP listing for additional clarity	\$47,800,000	~%
REG130004	Bay Area Infrastructure Financing Authority(BAIFA)	Regional Express Lane Network	Split the I-680 express lane conversion portion of the Regional Express Lane Network into its TIP listing for additional clarity (CC-130043) and update funding plan to reflect latest estimates	\$79,100,000	40.4%
<b>System: Transit</b>					
ALA130032	Bay Area Rapid Transit District (BART)	BART Metro Priority Track Elements	Amend a new non-exempt project into the TIP with \$1.54M in FY14 PE STP-TPI, \$2.21M in FY14 PE local, \$1.92M in FY14 CON STP-TPI, and \$2.83M in FY14 CON local funds	\$8,500,057	~%
CC-130044	Central Contra Costa Transit Agency (CCCTA)	511 Real-Time Interface Project	Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$14K in FY14 CON local funds	\$113,636	~%
CC-130045	Central Contra Costa Transit Agency (CCCTA)	CCCTA: Access Improvements Implementation	Amend a new exempt project into the TIP with \$180K in FY14 CON STP-TPI and \$25K in FY14 CON local funds	\$204,550	~%
MRN110040	Marin County Transit District	MCTD Preventive Maintenance	Update the funding plan to add \$117K in FY14 CON STP-TPI and \$29K in FY14 CON Sales tax funds	\$145,910	130.1%
MRN110041	Marin County Transit District	Marin Transit Low Income Youth Pass Program	Update the funding plan to add \$146K in FY14 CON Sales Tax funds	\$145,910	130.1%
NAP130005	Napa County Transportation Planning Agency	NapaVINE Bus Mobility Device Retrofit Project- TPI	Amend a new exempt project into the TIP with \$121K in FY14 CON STP-TPI and \$46K in FY14 CON TDA funds	\$166,770	~%

## TIP Revision Summary 2013-14

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-130025	San Mateo County Transit District (SAMTRANS)	SamTrans Service Plan (SSP)	Amend a new exempt project into the TIP with \$687K in Sales Tax funds	\$687,240	~%
SM-130026	Caltrain	Caltrain Control Point Installation	Amend a new exempt project into the TIP with \$1.38M in FY14 PE STP-TPI, \$1M in FY14 PE local, and \$2.6M in FY19 CON RTP-LRP funds	\$4,975,566	~%
SM-130027	Caltrain	Caltrain Off-peak Marketing Campaign	Amend a new exempt project into the TIP with \$44K in FY14 CON STP-TPI and \$5,800 in FY14 CON local funds	\$50,000	~%
SOL130017	Vacaville	Transit Marketing and Public Outreach	Amend a new exempt project into the TIP with \$171K in FY14 CON STP-TPI and \$44K in FY14 CON TDA funds	\$215,388	~%
SON130018	Santa Rosa City Bus	CityBus COA and Service Plan	Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$13K in FY14 CON TDA funds	\$113,000	~%
SON130019	Sonoma County Transit	Sonoma County Transit: CNG Bus Replacements	Amend a new exempt project into the TIP with \$173K in FY14 CON STP-TPI and 174K in FY14 CON TDA funds	\$347,422	~%
SON130020	Petaluma	Petaluma Transit: Transit Signal Priority System	Amend a new exempt project into the TIP with \$8K in FY14 PE TDA, \$91K in FY14 PE local, and \$152K in FY14 CON STP-TPI funds. Toll credits will be used in lieu of local match for federal funds	\$252,022	~%
VAR130005	Metropolitan Transportation Commission (MTC)	GL: New Freedom FY12 Large UA	Amend a new grouped listing into the TIP with \$2M in FY14 CON 5317 and \$2M in FY14 CON local funds	\$4,028,003	~%
<b>Total Funding Change:</b>				\$210,670,883	

### TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only
<b>Current:</b>	\$26,949,401	\$132,969,000	\$30,886,032	\$245,610,017	\$436,414,450	\$38,478,585
<b>Proposed:</b>	\$37,052,915	\$123,894,000	\$314,882,844	\$171,255,574	\$647,085,333	\$251,887,445
<b>Delta:</b>	\$10,103,514	-\$9,075,000	\$283,996,812	-\$74,354,443	\$210,670,883	\$213,408,860

# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID:	ALA070020	Revision:	2013-14	Version:	18	Status:	PROPOSED	CTIPS ID:	20600003688	
Sponsoring Agency:				ACTC						
Implementing Agency:				ACTC						
Trans. System:	STATE HWY	Mode:	AUTO:100%	Project Type:				HOV		
Purpose:				EXPANSION						
Project Name:	I-580 (TriValley) Corridor - EB HOV Lanes							Hwy Rte:		580
Proj Description:	I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr.; Construct Eastbound HOV lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.									
Revision Reason:	Split out the HOT lane conversion portion of this project to TIP ID ALA130031 along with \$1.5M in RM2 funds and update the RTP ID reference to 21116 to better reflect the remaining scope for this listing									
Primary RTP ID:	21116	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	PR	
RTP Description:										
AQ Description: NON-EXEMPT										

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM2	10,600,000	10,600,000	-	-	-	-	-	-
ENV	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,835,279	1,500,000	335,279	-	-	-	-	-
PSE	EARMARK-T3	117,000	117,000	-	-	-	-	-	-
ROW	BT-RM2	200,000	200,000	-	-	-	-	-	-
ROW	EARMARK-T3	108,000	108,000	-	-	-	-	-	-
CON	AC-LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
CON	BT-RM2	7,850,753	4,535,753	3,315,000	-	-	-	-	-
CON	CMAQ-T3	6,161,000	6,161,000	-	-	-	-	-	-
CON	EARMARK-T3	6,349,112	6,349,112	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROP-1B	89,800,000	89,800,000	-	-	-	-	-	-
CON	RIP-T2	17,669,000	17,669,000	-	-	-	-	-	-
CON	TCRP-LOCAL	12,260,000	12,260,000	-	-	-	-	-	-
CON-CT	PROP-1B	9,400,000	9,400,000	-	-	-	-	-	-
CON-CT	TCRP-LOCAL	5,740,000	5,740,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>179,290,144</b>	<b>175,639,865</b>	<b>3,650,279</b>	-	-	-	-	-

# Report of TIP Revision 2013-14

## (By Phase & Fund Source)

### CURRENT

<b>TIP ID:</b> ALA070020	<b>Revision:</b> 2013-00	<b>Version:</b> 17	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600003688
<b>Sponsoring Agency:</b> ACTC		<b>Implementing Agency:</b> ACTC		
<b>Trans. System:</b> STATE HWY	<b>Mode:</b> AUTO:100%	<b>Project Type:</b> HOV	<b>Purpose:</b> EXPANSION	
<b>Project Name:</b>	I-580 (TriValley) Corridor - EB HOV/HOT Lanes			<b>Hwy Rte:</b> 580
<b>Proj Description:</b>	I-580 (TriValley) Corridor: From east of Greenville Road to Hacienda Dr...; Construct Eastbound HOV/HOT lanes (includes auxiliary lanes). Sub-project of TIP ID ALA050006.			
<b>Revision Reason:</b>	2013 TIP Development -Update funding plan to total project cost to \$180.79M million to reflect RM2 allocations and update the expanded description to show that project references multiple RTP IDs			
<b>Primary RTP ID:</b> 240050	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b>	<b>Review:</b> PR
<b>RTP Description:</b>				
<b>AQ Description:</b>	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	BT-RM2	12,100,000	12,100,000	-	-	-	-	-	-
ENV	TCRP	7,000,000	7,000,000	-	-	-	-	-	-
PSE	BT-RM2	1,835,279	1,500,000	335,279	-	-	-	-	-
PSE	EARMARK-T3	117,000	117,000	-	-	-	-	-	-
ROW	BT-RM2	200,000	200,000	-	-	-	-	-	-
ROW	EARMARK-T3	108,000	108,000	-	-	-	-	-	-
CON	AC-LOCAL	1,200,000	1,200,000	-	-	-	-	-	-
CON	BT-RM2	7,850,753	4,535,753	3,315,000	-	-	-	-	-
CON	CMAQ-T3	6,161,000	6,161,000	-	-	-	-	-	-
CON	EARMARK-T3	6,349,112	6,349,112	-	-	-	-	-	-
CON	LOCAL GEN FUND	3,000,000	3,000,000	-	-	-	-	-	-
CON	PROP-1B	89,800,000	89,800,000	-	-	-	-	-	-
CON	RIP-T2	17,669,000	17,669,000	-	-	-	-	-	-
CON	TCRP-LOCAL	12,260,000	12,260,000	-	-	-	-	-	-
CON-CT	PROP-1B	9,400,000	9,400,000	-	-	-	-	-	-
CON-CT	TCRP-LOCAL	5,740,000	5,740,000	-	-	-	-	-	-
<b>Total Funding</b>		<b>180,790,144</b>	<b>177,139,865</b>	<b>3,650,279</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project ALA070020

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID: ALA090004	Revision: 2013-14	Version: 6	Status: PROPOSED	CTIPS ID: 20600004249
Sponsoring Agency: ACTC		Implementing Agency: ACTC		
Trans. System:	STATE HWY	Mode:AUTO:100%	Project Type: HOV	Purpose: SYSTMGMT
Project Name:	I-580 WB HOT Corridor Project			Hwy Rte: 580
Proj Description:	I-580 Westbound: Convert the HOV lanes to HOT Lanes.Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road. Project references RTP IDs 21116 and 22664.			
Revision Reason:	Update the funding plan to remove \$7.5M in ST-STP and \$1M in IM funds that are being transferred to ALA130031, change the source for \$2M in Local to TCRP and for \$3M in Local to Salestax, add \$14.9M in Salestax and reprogram funds between years and phases			
Primary RTP ID:	22664	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:	Review: AA			
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,731,770	2,731,770	-	-	-	-	-	-
PE	SALESTAX-MEASURE	5,976,062	-	5,976,062	-	-	-	-	-
PE	ST-STP-ARRA	-	-	-	-	-	-	-	-
PE	TCRP-LOCAL	1,550,934	1,550,934	-	-	-	-	-	-
ROW	LOCAL GEN FUND	170,000	-	170,000	-	-	-	-	-
CON	EARMARK-T3	-	-	-	-	-	-	-	-
CON	LOCAL GEN FUND	214,992	-	-	214,992	-	-	-	-
CON	SALESTAX-MEASURE	10,735,936	-	-	10,735,936	-	-	-	-
CON	TCRP-LOCAL	449,066	-	-	449,066	-	-	-	-
CON-CT	LOCAL GEN FUND	376,637	-	-	376,637	-	-	-	-
CON-CT	SALESTAX-MEASURE	1,188,002	-	-	1,188,002	-	-	-	-
<b>Total Funding</b>		23,393,399	4,282,704	6,146,062	12,964,633	-	-	-	-

## CURRENT

TIP ID: ALA090004	Revision: 2013-00	Version: 5	Status: ACTIVE	CTIPS ID: 20600004249
Sponsoring Agency: ACTC		Implementing Agency: ACTC		
Trans. System:	STATE HWY	Mode: AUTO:100%	Project Type: HOV	Purpose: SYSTMGMT
Project Name:	I-580 HOT Corridor Project			Hwy Rte: 580
Proj Description:	I-580 Westbound: Convert the HOV lanes to HOT Lanes.Convert the I-580 westbound HOV lane to an express lane from Greenville Road to San Ramon Road/Foothill Road			
Revision Reason:	2013 TIP Development - Update program year for earmark funding to 2014 and update local funds and decrease total project cost to match the RTP. Scope of the project updated to match RTP scope			
Primary RTP ID:	22664	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:
RTP Description:	Review: AA			
AQ Description:	NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	1,590,000	1,590,000	-	-	-	-	-	-
PE	ST-STP-ARRA	7,500,000	7,500,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	200,000	-	-	-	-	-	-
CON	EARMARK-T3	1,000,000	-	-	1,000,000	-	-	-	-
CON	LOCAL GEN FUND	4,980,000	-	-	4,980,000	-	-	-	-
CON-CT	LOCAL GEN FUND	1,760,000	-	-	1,760,000	-	-	-	-
<b>Total Funding</b>		17,030,000	9,290,000	-	7,740,000	-	-	-	-

End of Project ALA090004

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

**TIP ID:** ALA130031      **Revision:** 2013-14      **Version:** 1      **Status:** PROPOSED      **CTIPS ID:** 20600005755

**Sponsoring Agency:** ACTC      **Implementing Agency:** ACTC

**Trans. System:** STATE HWY      **Mode:**AUTO:100%      **Project Type:** TDM      **Purpose:** SYSTMGMT

**Project Name:** I-580 Eastbound Express/HOT Lanes      **Hwy Rte:** 580

**Proj Description:** Alameda County: I-580 (Tri-valley) Corridor: From East of Greenville Rd to Hacienda Drive: Convert EB HOV Lanes to HOT Lanes (a two-lane Express Lane facility). This project references RTP IDs 21116 and 240050.

**Revision Reason:** Split out the scope of this project from ALA070020 along with \$1.5M in RM2 and update the funding plan to add \$7.5M in ST-STP and \$1M in Earmark-IM funds transferred from ALA090004, \$4M in TCRP, \$4M in RM2, \$11.6M in Sales Tax, and \$2M in local funds

**Primary RTP ID:** 240050      **Sec. RTP ID:**      **RTP Cycle:** Plan Bay Area      **RTP Cost:**      **Review:** AA

**RTP Description:**

**AQ Description:** NON-EXEMPT

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	BT-RM2	1,500,000	1,500,000	-	-	-	-	-	-
PE	EARMARK-T3	1,000,000	-	-	1,000,000	-	-	-	-
PE	LOCAL GEN FUND	1,000,000	-	1,000,000	-	-	-	-	-
PE	SALESTAX-MEASURE	3,796,627	-	3,796,627	-	-	-	-	-
PE	STP-ARRA	7,500,000	7,500,000	-	-	-	-	-	-
PE	TCRP-LOCAL	1,829,264	-	1,829,264	-	-	-	-	-
ROW	LOCAL GEN FUND	200,000	-	200,000	-	-	-	-	-
CON	BT-RM2	3,396,812	-	-	3,396,812	-	-	-	-
CON	SALESTAX-MEASURE	7,831,691	-	-	7,831,691	-	-	-	-
CON	TCRP-LOCAL	1,670,376	-	-	1,670,376	-	-	-	-
CON-CT	BT-RM2	600,000	-	-	600,000	-	-	-	-
CON-CT	LOCAL GEN FUND	754,197	-	-	754,197	-	-	-	-
CON-CT	TCRP-LOCAL	500,000	-	-	500,000	-	-	-	-
<b>Total Funding</b>		<b>31,578,967</b>	<b>9,000,000</b>	<b>6,825,891</b>	<b>15,753,076</b>	-	-	-	-

End of Project ALA130031



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: ALA130032	Revision: 2013-14	Version: 1	Status: PROPOSED	CTIPS ID: 20600005765
Sponsoring Agency: BART	Implementing Agency: BART			
Trans. System: TRANSIT	Mode:RAIL:100%	Project Type: COMMUTER RAIL	Purpose: EXPANSION	Hwy Rte:
Project Name: BART Metro Priority Track Elements	Proj Description: BART: In Lafayette, Dublin and Millbrae: Provide three critical track extensions in order to provide the BART system with additional operational flexibility and additional capacity, all within existing right-of-way.			
Revision Reason: Amend a new non-exempt project into the TIP with \$1.54M in FY14 PE STP-TPI, \$2.21M in FY14 PE local, \$1.92M in FY14 CON STP-TPI, and \$2.83M in FY14 CON local funds	Primary RTP ID: 240182    Sec. RTP ID:    RTP Cycle: Plan Bay Area    RTP Cost:    Review: AA			
RTP Description:	AQ Description: NON-EXEMPT			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	2,213,000	-	-	2,213,000	-	-	-	-
PE	STP-T4	1,539,000	-	-	1,539,000	-	-	-	-
CON	LOCAL GEN FUND	2,828,000	-	-	2,828,000	-	-	-	-
CON	STP-T4	1,920,057	-	-	1,920,057	-	-	-	-
Total Funding		8,500,057	-	-	8,500,057	-	-	-	-

End of Project ALA130032



# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID:	CC-070024	Revision:	2013-14	Version:	5	Status:	PROPOSED	CTIPS ID:	20600003755
Sponsoring Agency:	Concord				Implementing Agency:	Concord			
Trans. System:	STATE HWY	Mode:	AUTO:100%		Project Type:	FREEWAY I/C		Purpose:	EXPANSION
Project Name:	SR 242 / Clayton Road Interchange Improvements							Hwy Rte:	242
Proj Description:	Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange								
Revision Reason:	Update the regional air quality conformity code to 'Non-Exempt'								
Primary RTP ID:	22388	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	NON-EXEMPT								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	-	-	-	-	1,500,000	-
ROW	RTP-LRP	2,700,000	-	-	-	-	-	2,700,000	-
ROW	SALESTAX-MEASURE	1,300,000	-	-	-	-	-	1,300,000	-
CON	RTP-LRP	23,500,000	-	-	-	-	-	23,500,000	-
<b>Total Funding</b>		31,000,000	-	2,000,000	-	-	-	29,000,000	-

## CURRENT

TIP ID:	CC-070024	Revision:	2013-00	Version:	4	Status:	ACTIVE	CTIPS ID:	20600003755
Sponsoring Agency:	Concord				Implementing Agency:	Concord			
Trans. System:	STATE HWY	Mode:	AUTO:100%		Project Type:	FREEWAY I/C		Purpose:	EXPANSION
Project Name:	SR 242 / Clayton Road Interchange Improvements							Hwy Rte:	242
Proj Description:	Concord. Construct NB on-ramp and SB off-ramp at the SR242/Clayton Rd Interchange								
Revision Reason:	2013 TIP Development - Update RTP ID and funding plan to reprogram ENV phase to FY13, PSE phase funds to FY16, ROW phase funds to FY18 and CON phase funds to FY19								
Primary RTP ID:	22388	Sec. RTP ID:			RTP Cycle:	Plan Bay Area	RTP Cost:		
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	SALESTAX-MEASURE	2,000,000	-	2,000,000	-	-	-	-	-
PSE	SALESTAX-MEASURE	1,500,000	-	-	-	-	-	1,500,000	-
ROW	RTP-LRP	2,700,000	-	-	-	-	-	2,700,000	-
ROW	SALESTAX-MEASURE	1,300,000	-	-	-	-	-	1,300,000	-
CON	RTP-LRP	23,500,000	-	-	-	-	-	23,500,000	-
<b>Total Funding</b>		31,000,000	-	2,000,000	-	-	-	29,000,000	-

End of Project CC-070024

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID:	CC-070030	Revision:	2013-14	Version:	5	Status:	PROPOSED	CTIPS ID:	20600003761
Sponsoring Agency:	Concord				Implementing Agency:	Concord			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%			Project Type:	SIDEWALK	Purpose:	EXPANSION
Project Name:	Concord Blvd. Gap Closure, Phase 2								Hwy Rte:
Proj Description:	Concord: Concord Blvd between Farm Bureau Road and Sixth Street; Construct a 6-foot wide sidewalk with curb, gutter and pavement widening with no additional automobile travel lanes. The Project will be done in two phases.								
Revision Reason:	Amend this non-exempt, not regionally significant project back into the TIP, update the funding plan to reprogram \$298K in CON CMAQ and \$39K in CON local funds from FY09 to FY14, update the description to clarify that no auto travel lanes are being added								
Primary RTP ID:	22609	Sec. RTP ID:	RTP Cycle: Plan Bay Area			RTP Cost:	Review: AA		
RTP Description:									
AQ Description:	NON-EXEMPT - Not Regionally Significant Project								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T3	820,000	521,715	-	298,285	-	-	-	-
CON	LOCAL GEN FUND	190,000	151,350	-	38,650	-	-	-	-
<b>Total Funding</b>		1,220,000	883,065	-	336,935	-	-	-	-

## CURRENT

TIP ID:	CC-070030	Revision:	2009-56	Version:	4	Status:	HISTORIC	CTIPS ID:	20600003761	
Sponsoring Agency:	Concord					Implementing Agency:	Concord			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%		Project Type:	OTHER		Purpose:	EXPANSION	
Project Name:	Concord Blvd. Gap Closure, Phase 2								Hwy Rte:	
Proj Description:	Concord: Concord Blvd between Farm Bureau Road and Sixth Street; Construct a 6-foot wide sidewalk with curb, gutter and pavement widening.									
Revision Reason:	Archive project because it has been completed									
Primary RTP ID:	22609	Sec. RTP ID:	RTP Cycle:		T-2035	RTP Cost:	\$30,000,000		Review:	AA
RTP Description:	Widen and extend major streets, and improve interchanges in central Contra Costa County									
AQ Description:	NON-EXEMPT									

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
ENV	LOCAL GEN FUND	60,000	60,000	-	-	-	-	-	-
PSE	LOCAL GEN FUND	135,000	135,000	-	-	-	-	-	-
ROW	LOCAL GEN FUND	15,000	15,000	-	-	-	-	-	-
CON	CMAQ-T3	820,000	820,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	190,000	190,000	-	-	-	-	-	-
<b>Total Funding</b>		1,220,000	1,220,000	-	-	-	-	-	-

End of Project CC-070030

# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> CC-130042	<b>Revision:</b> 2013-14	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005756
<b>Sponsoring Agency:</b> Orinda		<b>Implementing Agency:</b> Orinda		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:95%   BIKE/PED:5%	<b>Project Type:</b> PAVEMENT	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Ivy Drive Pavement Rehabilitation			<b>Hwy Rte:</b>
<b>Proj Description:</b>	In Orinda: along Ivy Drive from Fiesta Drive north to Moraga Way: Rehabilitate pavement			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$72K in FY14 PE local funds and \$522K in FY15 CON STP-OBAG funds. Toll credits will be used in lieu of match for the federal funds			
<b>Primary RTP ID:</b>	240744	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b>
<b>RTP Description:</b>				<b>Review:</b> AA
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	72,000	-	-	72,000	-	-	-	8,258
CON	STP-T4	552,000	-	-	-	552,000	-	-	63,314
<b>Total Funding</b>		624,000	-	-	72,000	552,000	-	-	71,572

End of Project CC-130042



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: CC-130043	Revision: 2013-14	Version: 1	Status: PROPOSED	CTIPS ID: 20600005766
Sponsoring Agency: BAIFA	Implementing Agency: BAIFA			
Trans. System: TOLLWAY	Mode: AUTO:100%	Project Type: HOV	Purpose: SYSTMGMT	Hwy Rte: 680
Project Name: I-680 Express Lane: Alcosta to Livorna/Rudgear	In Contra Costa County: On I-680 between Alcosta Boulevard and Livorna Road (northbound) and between Alcosta Boulevard and Rudgear Road (southbound); Convert existing HOV lanes to express lanes. Multi-phased.			
Revision Reason: Split the I-680 express lane conversion portion of the Regional Express Lane Network (REG130004) TIP listing for additional clarity				
Primary RTP ID: 230685	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review:
RTP Description:				
AQ Description: NON-EXEMPT				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	TOLLS-REG	6,600,000	-	1,600,000	5,000,000	-	-	-	-
ROW	TOLLS-REG	700,000	-	-	-	700,000	-	-	-
CON	TOLLS-REG	40,500,000	-	400,000	500,000	39,600,000	-	-	-
Total Funding		47,800,000	-	2,000,000	5,500,000	40,300,000	-	-	-

End of Project CC-130043



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: CC-130044      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005772

Sponsoring Agency: CCCTA

Implementing Agency: CCCTA

Trans. System: TRANSIT      Mode: BUS:100%

Project Type: OTHER TRAV INFO

Purpose: SYSTMGMT

Project Name: 511 Real-Time Interface Project

Hwy Rte:

Proj Description: CCCTA: Systemwide: Interface County Connection's existing Real-Time software with 511

Revision Reason: Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$14K in FY14 CON local funds

Primary RTP ID: 94558

Sec. RTP ID:

RTP Cycle: Plan Bay Area

RTP Cost:

Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	13,636	-	-	13,636	-	-	-	-
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
Total Funding		113,636	-	-	113,636	-	-	-	-

End of Project CC-130044

# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: CC-130045	Revision: 2013-14	Version: 1	Status: PROPOSED	CTIPS ID: 20600005775
Sponsoring Agency: CCCTA	Implementing Agency: CCCTA			
Trans. System: TRANSIT	Mode:BIKE/PED:50%   BUS:50%	Project Type: LOCAL BUS	Purpose: SYSTMGMT	Hwy Rte:
Project Name: CCCTA: Access Improvements Implementation	Proj Description: CCCTA: Various bus stops system-wide: Implement bicycle and pedestrian access improvements identified in County Connection's Access Improvement Study.			
Revision Reason: Amend a new exempt project into the TIP with \$180K in FY14 CON STP-TPI and \$25K in FY14 CON local funds				
Primary RTP ID: 94558	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	24,550	-	-	24,550	-	-	-	-
CON	STP-T4	180,000	-	-	180,000	-	-	-	-
Total Funding		204,550	-	-	204,550	-	-	-	-

End of Project CC-130045



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID:	MRN110040	Revision:	2013-14	Version:	3	Status:	PROPOSED	CTIPS ID:	20600005515
Sponsoring Agency:	MCTD				Implementing Agency:	MCTD			
Trans. System:	TRANSIT	Mode:	BUS:100%		Project Type:	LOCAL BUS		Purpose:	MAINT/REHAB
Project Name:	MCTD Preventive Maintenance							Hwy Rte:	
Proj Description:	Marin Transit: Systemwide: Bus Transit Preventative maintenance								
Revision Reason:	Update the funding plan to add \$117K in FY14 CON STP-TPI and \$29K in FY14 CON Sales tax funds								
Primary RTP ID:	240723	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	SALESTAX-MEASURE	42,046	-	-	42,046	-	-	-	-
CON	STP-T4	216,017	-	-	216,017	-	-	-	-
<b>Total Funding</b>		258,063	-	-	258,063	-	-	-	-

## CURRENT

TIP ID: MRN110040		Revision: 2013-00		Version: 2		Status: ACTIVE		CTIPS ID: 20600005515	
Sponsoring Agency: MCTD					Implementing Agency: MCTD				
Trans. System: TRANSIT		Mode: BUS:100%			Project Type: LOCAL BUS			Purpose: MAINT/REHAB	
Project Name: MCTD Preventive Maintenance		Hwy Rte:							
Proj Description: Marin Transit: Systemwide: Bus Transit Preventive maintenance									
Revision Reason: 2013 TIP Development - Update RTP ID									
Primary RTP ID: 240723		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost:		Review: AA	
RTP Description:									
AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation of transit vehicles									

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	SALESTAX-MEASURE	12,864	-	-	12,864	-	-	-	-
CON	STP-T4	99,289	-	-	99,289	-	-	-	-
<b>Total Funding</b>		112,153	-	-	112,153	-	-	-	-

End of Project MRN110040



# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID: MRN110041		Revision: 2013-14	Version: 3	Status: PROPOSED	CTIPS ID: 20600005464
Sponsoring Agency: MCTD			Implementing Agency: MCTD		
Trans. System:	TRANSIT	Mode: BUS:100%	Project Type: LOCAL BUS		Purpose: OPERATIONS
Project Name:	Marin Transit Low Income Youth Pass Program				Hwy Rte:
Proj Description:	Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP/CMAQ funding available through the TPI program to MRN110040				
Revision Reason:	Update the funding plan to add \$146K in FY14 CON Sales Tax funds				
Primary RTP ID:	240723	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:					
AQ Description:	EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	-	112,153	-	-	-	-	-
CON	SALESTAX-MEASURE	145,910	-	-	145,910	-	-	-	-
<b>Total Funding</b>		258,063	-	112,153	145,910	-	-	-	-

## CURRENT

TIP ID: MRN110041		Revision: 2013-00		Version: 2		Status: ACTIVE		CTIPS ID: 20600005464		
Sponsoring Agency: MCTD					Implementing Agency: MCTD					
Trans. System: TRANSIT		Mode: BUS:100%			Project Type: LOCAL BUS			Purpose: OPERATIONS		
Project Name:		Marin Transit Low Income Youth Pass Program							Hwy Rte:	
Proj Description:		Marin Transit: Provide low-income youth free bus passes. Other local funds are made available for this project by applying STP funding available through the TPI program to MRN110040								
Revision Reason:		2013 TIP Development - Update RTP ID								
Primary RTP ID: 240723		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost:		Review: AA		
RTP Description:										
AQ Description:		EXEMPT (40 CFR 93.126) - Continuation of ride-sharing and van-pooling promotion activities at current levels								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	112,153	-	112,153	-	-	-	-	-
<b>Total Funding</b>		112,153	-	112,153	-	-	-	-	-

End of Project MRN110041



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN130010	<b>Revision:</b> 2013-14	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005757
<b>Sponsoring Agency:</b> Marin County		<b>Implementing Agency:</b> Marin County		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:95%   BIKE/PED:5%	<b>Project Type:</b> CONSTRUCTION	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Donahue Street Road Rehabilitation Project			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Marin County: Donahue St from Drake Ave. to Bridge Blvd. and Bridge Blvd. from Donahue St. to Bridgeway: Rehabilitate roadway; Donahue St. at Terners Dr. and at Bridge Blvd: Upgrade traffic signal			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$108K in FY15 PE STP-OBAG, \$14K in FY15 PE local, \$969K in FY16 CON STP-OBAG, and \$126K in FY16 CON local funds			
<b>Primary RTP ID:</b>	240744	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b>
<b>RTP Description:</b>				<b>Review:</b> AA
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	14,000	-	-	-	14,000	-	-	-
PE	STP-T4	108,000	-	-	-	108,000	-	-	-
CON	LOCAL GEN FUND	125,600	-	-	-	-	125,600	-	-
CON	STP-T4	969,000	-	-	-	-	969,000	-	-
<b>Total Funding</b>		1,216,600	-	-	-	122,000	1,094,600	-	-

End of Project MRN130010



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN130011	<b>Revision:</b> 2013-14	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005758
<b>Sponsoring Agency:</b> Novato		<b>Implementing Agency:</b> Novato		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:80%   BIKE/PED:20%	<b>Project Type:</b> PAVEMENT	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	DeLong Avenue and Ignacio Boulevard Resurfacing			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Novato: At the DeLong Avenue and Ignacio Boulevard interchanges: Reconstruct the bridge deck approaches with appropriate conforms and improved pavement surfaces to improve vehicular, pedestrian and bicyclist safety.			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$95K in FY14 PE local, \$779K in FY15 CON STP-OBAG, and \$101K in FY15 local funds			
<b>Primary RTP ID:</b>	240714	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b>
<b>RTP Description:</b>				<b>Review:</b> AA
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	95,000	-	-	95,000	-	-	-	-
CON	LOCAL GEN FUND	101,000	-	-	-	101,000	-	-	-
CON	STP-T4	779,000	-	-	-	779,000	-	-	-
<b>Total Funding</b>		<b>975,000</b>	<b>-</b>	<b>-</b>	<b>95,000</b>	<b>880,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

End of Project MRN130011



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: MRN130012	Revision: 2013-14	Version: 1	Status: PROPOSED	CTIPS ID: 20600005760
Sponsoring Agency: Mill Valley		Implementing Agency: Mill Valley		
Trans. System:	PUBLICLANDTRAIL	Mode:BIKE/PED:100%	Project Type: ENHANCEMENTS	Purpose: MAINT/REHAB
Project Name:	Bayfront Park Recreational Bay Access Pier Rehab			Hwy Rte:
Proj Description:	Mill Valley: Bayfront Park: Construct trail connector to Bay Trail and waterfront including a reconstruction of the pier			
Revision Reason:	Amend a new exempt project into the TIP with \$73K in FY15 PE local, \$20K in FY15 PE STP-PCA, \$50K in FY16 CON local and \$80K in FY16 CON STP-PCA			
Primary RTP ID:	240715	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost: Review: AA
RTP Description:				
AQ Description:	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	73,000	-	-	-	73,000	-	-	-
PE	STP-T4	20,000	-	-	-	20,000	-	-	-
CON	LOCAL GEN FUND	50,000	-	-	-	-	50,000	-	-
CON	STP-T4	80,000	-	-	-	-	80,000	-	-
<b>Total Funding</b>		223,000	-	-	-	93,000	130,000	-	-

End of Project MRN130012



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN130013	<b>Revision:</b> 2013-14	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005762
<b>Sponsoring Agency:</b> San Anselmo		<b>Implementing Agency:</b> San Anselmo		
<b>Trans. System:</b>	PUBLICLANDTRAIL	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> MULTI-USE TRAIL	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Sunny Hill Ridge and Red Hill Trails			<b>Hwy Rte:</b>
<b>Proj Description:</b>	In San Anselmo: Near Sunny Hill and Red Hill: Construct three miles of hiking trails			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP with \$40K in FY15 PE STP-PCA, \$40K in FY15 PE local, \$40K in FY16 CON STP-PCA and \$40K in FY16 CON local funds			
<b>Primary RTP ID:</b>	240715	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b>
<b>RTP Description:</b>				<b>Review:</b> AA
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	40,000	-	-	-	40,000	-	-	-
PE	STP-T4	40,000	-	-	-	40,000	-	-	-
CON	LOCAL GEN FUND	40,000	-	-	-	-	40,000	-	-
CON	STP-T4	40,000	-	-	-	-	40,000	-	-
<b>Total Funding</b>		160,000	-	-	-	80,000	80,000	-	-

End of Project MRN130013



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> MRN130014	<b>Revision:</b> 2013-14	<b>Version:</b> 1	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005763
<b>Sponsoring Agency:</b> Marin County		<b>Implementing Agency:</b> Marin County		
<b>Trans. System:</b>	PUBLICLANDTRAIL	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> MULTI-USE TRAIL	<b>Purpose:</b> MAINT/REHAB
<b>Project Name:</b>	Mill Valley-Sausalito Pathway Preservation			<b>Hwy Rte:</b>
<b>Proj Description:</b>	Marin County: Mill Valley-Sausalito multiuse pathway from East Blithedale Avenue to Gate 6 Road in Sausalito: Rehabilitate walkway			
<b>Revision Reason:</b>	Amend a new exempt project into the TIP using \$205K in FY15 PE STP-PCA, \$205K in FY15 PE local, \$115K in FY16 CON STP-PCA, and \$1,231K in FY16 CON local funds			
<b>Primary RTP ID:</b>	240715	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b>
<b>RTP Description:</b>				<b>Review:</b> AA
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	205,000	-	-	-	205,000	-	-	-
PE	STP-T4	205,000	-	-	-	205,000	-	-	-
CON	LOCAL GEN FUND	1,231,000	-	-	-	-	1,231,000	-	-
CON	STP-T4	115,000	-	-	-	-	115,000	-	-
<b>Total Funding</b>		1,756,000	-	-	-	410,000	1,346,000	-	-

End of Project MRN130014



# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID:	NAP110023	Revision:	2013-14	Version:	3	Status:	PROPOSED	CTIPS ID:	20600005334
Sponsoring Agency:	Napa County				Implementing Agency:	Napa County			
Trans. System:	LOCAL ROAD	Mode:AUTO:75%   BIKE/PED:25%			Project Type:		PAVEMENT	Purpose: MAINT/REHAB	
Project Name:	Silverado Trail Phase H Rehab							Hwy Rte:	
Proj Description:	County of Napa: On Silverado Trail from Dunaweal to Larkmead (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes								
Revision Reason:	Update the scope to remove the Silverado Trail from Howell Mountain to Zinfandel portion and update the funding plan to change the fund source for \$794K in RTIP to STP and for \$801K in RTIP to local, add \$88K in local and reprogram among phases and years								
Primary RTP ID:	230695	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	56,000	-	-	56,000	-	-	-	-
CON	LOCAL GEN FUND	833,189	-	-	-	833,189	-	-	-
CON	STP-T4	794,000	-	-	-	794,000	-	-	-
<b>Total Funding</b>		1,683,189	-	-	56,000	1,627,189	-	-	-

## CURRENT

TIP ID: NAP110023		Revision: 2013-00		Version: 2		Status: ACTIVE		CTIPS ID: 20600005334	
Sponsoring Agency: Napa County					Implementing Agency: Napa County				
Trans. System: LOCAL ROAD		Mode: AUTO:100%			Project Type: PAVEMENT			Purpose: MAINT/REHAB	
Project Name: Silverado Trail Phase G and H Rehab		Hwy Rte:							
Proj Description:		County of Napa: On Silverado Trail from Howell Mountain to Zinfandel (Phase G) and from Dunaweal to Larkmead (Phase H); rehabilitate roadway retaining existing Class II bicycle lanes							
Revision Reason:		2013 TIP Development - update the funding plan							
Primary RTP ID: 230695		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost:		Review:	
RTP Description:									
AQ Description:		EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation							

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	RIP-T4	1,595,000	-	-	-	-	1,595,000	-	182,947
<b>Total Funding</b>		1,595,000	-	-	-	-	1,595,000	-	182,947

End of Project NAP110023



# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

<b>TIP ID:</b> NAP110029	<b>Revision:</b> 2013-14	<b>Version:</b> 4	<b>Status:</b> PROPOSED	<b>CTIPS ID:</b> 20600005557
<b>Sponsoring Agency:</b> American Canyon		<b>Implementing Agency:</b> American Canyon		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> AUTO:50%   BIKE/PED:50%	<b>Project Type:</b> COLLECTOR	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Eucalyptus Drive Realignment Complete Streets			<b>Hwy Rte:</b>
<b>Proj Description:</b>	American Canyon: Eucalyptus Dr. from Theresa Rd to Hwy 29: Extend roadway and reconfigure intersection of Eucalyptus Dr and Hwy 29 and Eucalyptus Drive and Theresa Road. Create complete street areas for pedestrians and bicyclist along the extension.			
<b>Revision Reason:</b>	Update the scope to include the reconfiguration of the Eucalyptus Dr/Hwy 29/Theresa Road intersection, update the funding plan to reprogram CON from FY15 to FY18 and update the regional AQ code from "Exempt" to "Non-Exempt, Not Regionally Significant"			
<b>Primary RTP ID:</b>	240057	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	NON-EXEMPT - Not Regionally Significant Project			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	528,000	-	-	528,000	-	-	-	-
ROW	LOCAL GEN FUND	776,000	-	-	776,000	-	-	-	-
CON	GASTAX	619,800	-	-	-	-	-	619,800	-
CON	LOCAL GEN FUND	2,600,200	-	-	-	-	-	2,600,200	-
<b>Total Funding</b>		4,524,000	-	-	1,304,000	-	-	3,220,000	-

## CURRENT

<b>TIP ID:</b> NAP110029	<b>Revision:</b> 2013-09	<b>Version:</b> 3	<b>Status:</b> ACTIVE	<b>CTIPS ID:</b> 20600005557
<b>Sponsoring Agency:</b> American Canyon		<b>Implementing Agency:</b> American Canyon		
<b>Trans. System:</b>	LOCAL ROAD	<b>Mode:</b> BIKE/PED:100%	<b>Project Type:</b> COLLECTOR	<b>Purpose:</b> EXPANSION
<b>Project Name:</b>	Eucalyptus Drive Realignment Complete Streets			<b>Hwy Rte:</b>
<b>Proj Description:</b>	American Canyon: On Eucalyptus Dr. from Theresa Rd to Hwy 29 and intersection of Eucalyptus Dr and Hwy 29: Create complete street areas for pedestrians and cyclist including sidewalks, paths, and class I and II bicycle facilities. Project is phased.			
<b>Revision Reason:</b>	Update the funding plan to change the source for \$723K in CON funds from CMAQ to Other Local and reprogram those funds and \$431K in CON Other Local to FY18			
<b>Primary RTP ID:</b>	240057	<b>Sec. RTP ID:</b>	<b>RTP Cycle:</b> Plan Bay Area	<b>RTP Cost:</b>
<b>RTP Description:</b>				
<b>AQ Description:</b>	EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities			

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	528,000	-	-	528,000	-	-	-	-
ROW	LOCAL GEN FUND	776,000	-	-	776,000	-	-	-	-
CON	GASTAX	619,800	-	-	-	619,800	-	-	-
CON	LOCAL GEN FUND	2,600,200	-	-	-	1,446,200	-	1,154,000	-
<b>Total Funding</b>		4,524,000	-	-	1,304,000	2,066,000	-	1,154,000	-

End of Project NAP110029



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID:	NAP130003	Revision:	2013-14	Version:	1	Status:	PROPOSED	CTIPS ID:	20600005754
Sponsoring Agency:	Napa County				Implementing Agency:	Napa County			
Trans. System:	LOCAL ROAD	Mode:AUTO:70%   BIKE/PED:30%			Project Type:	PAVEMENT		Purpose: MAINT/REHAB	
Project Name:	Airport Boulevard Rehabilitation							Hwy Rte:	
Proj Description:	In Napa County: On Airport Boulevard between SR 29 and Napa County Airport: Rehabilitate roadway and retrofit curb ramps at 3 intersections, retaining existing Class II bicycle lanes.								
Revision Reason:	Amend a new exempt project into the TIP with \$1.92M in local funds for informational purposes only								
Primary RTP ID:	230695	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Pavement resurfacing and/or rehabilitation								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	64,000	-	-	-	-	-	64,000	-
CON	LOCAL GEN FUND	1,852,500	-	-	-	-	-	1,852,500	-
<b>Total Funding</b>		1,916,500	-	-	-	-	-	1,916,500	-

End of Project NAP130003



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: NAP130004 Revision: 2013-14 Version: 1 Status: PROPOSED CTIPS ID: 20600005764

Sponsoring Agency: Napa

Implementing Agency: Napa

Trans. System: PUBLICLANDTRAIL Mode:BIKE/PED:100%

Project Type: MULTI-USE TRAIL

Purpose: EXPANSION

Project Name: Highway 29/Napa Creek Bicycle Path Upgrade

Hwy Rte:

Proj Description: Napa: On the North side of Napa Creek under Highway 29: Construct a Class 1 bicycle and pedestrian path

Revision Reason: Amend a new exempt project into the TIP with \$72K in FY14 PE TDA, \$3K in FY14 PE local, \$25K in FY14 PE BTA, \$40K in FY19 ROW RTP-LRP, and \$385K in FY19 CON RTP-LRP

Primary RTP ID: 240083

Sec. RTP ID:

RTP Cycle: Plan Bay Area

RTP Cost:

Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Bicycle and pedestrian facilities

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	BTA	25,000	-	-	25,000	-	-	-	-
PE	LOCAL GEN FUND	3,000	-	-	3,000	-	-	-	-
PE	TDA3	72,000	-	-	72,000	-	-	-	-
ROW	RTP-LRP	40,000	-	-	-	-	-	40,000	-
CON	RTP-LRP	385,000	-	-	-	-	-	385,000	-
Total Funding		525,000	-	-	100,000	-	-	425,000	-

End of Project NAP130004



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: NAP130005      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005770

Sponsoring Agency: NCTPA

Implementing Agency: NCTPA

Trans. System: TRANSIT

Mode: BUS:100%

Project Type: ENHANCEMENTS

Purpose: SYSTMGMT

Project Name: NapaVINE Bus Mobility Device Retrofit Project- TPI

Hwy Rte:

Proj Description: NapaVINE: System-wide: Install enhanced securement devices in buses.

Revision Reason: Amend a new exempt project into the TIP with \$121K in FY14 CON STP-TPI and \$46K in FY14 CON TDA funds

Primary RTP ID: 21017

Sec. RTP ID:

RTP Cycle: Plan Bay Area

RTP Cost:

Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	120,988	-	-	120,988	-	-	-	-
CON	TDA4/8	45,782	-	-	45,782	-	-	-	-
Total Funding		166,770	-	-	166,770	-	-	-	-

End of Project NAP130005

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID:	REG110012	Revision:	2013-14	Version:	7	Status:	PROPOSED	CTIPS ID:	20600004867																	
Sponsoring Agency:					SF County TA					Implementing Agency:					SF County TA											
Trans. System:		REGION		Mode:			AUTO:100%			Project Type:			TDM			Purpose:			EXPANSION							
Project Name:		eFleet: Carsharing Electrified													Hwy Rte:											
Proj Description:		SF and Berkeley: Purchase up to 26 electric vehicles; convert up to 10 conventional hybrid vehicles to plug-in hybrid electric vehicles (PHEVs); purchase and install up to 16 charging stations;conduct an outreach campaign; evaluation.																								
Revision Reason:		Update the project description to reflect that more vehicles will be purchased or converted and fewer charging stations will be constructed and update the funding plan to reduce FY12 CON local funds by \$101K																								
Primary RTP ID:		230550		Sec. RTP ID:					RTP Cycle:			Plan Bay Area			RTP Cost:						Review:			AA		
RTP Description:																										
AQ Description:		EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems																								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	154,000	154,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
CON	CMAQ-T4	1,546,000	1,546,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	291,754	291,754	-	-	-	-	-	-
<b>Total Funding</b>		2,030,754	2,030,754	-	-	-	-	-	-

## CURRENT

TIP ID:	REG110012	Revision:	2013-00	Version:	6	Status:	ACTIVE	CTIPS ID:	20600004867
Sponsoring Agency:				SF County TA					
Implementing Agency:				SF County TA					
Trans. System:	REGION	Mode:	AUTO:100%			Project Type:	TDM		
Purpose:	EXPANSION								
Project Name:	eFleet: Carsharing Electrified								
Hwy Rte:									
Proj Description:	SF and Berkeley: Purchase up to 29 electric-based vehicles (incl. conversion of hybrid vehicles)and install up to 35 chargers;conduct an outreach & awareness campaign; perform evaluation.								
Revision Reason:	2013 TIP Development -- Retain in TIP for informational purposes								
Primary RTP ID:	230550	Sec. RTP ID:	RTP Cycle: Plan Bay Area			RTP Cost:	Review: AA		
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	154,000	154,000	-	-	-	-	-	-
PE	LOCAL GEN FUND	39,000	39,000	-	-	-	-	-	-
CON	CMAQ-T4	1,546,000	1,546,000	-	-	-	-	-	-
CON	LOCAL GEN FUND	393,000	393,000	-	-	-	-	-	-
<b>Total Funding</b>		2,132,000	2,132,000	-	-	-	-	-	-

End of Project REG110012

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID:	REG130004	Revision:	2013-14	Version:	2	Status:	PROPOSED	CTIPS ID:	20600005723
Sponsoring Agency:	BAIFA				Implementing Agency:	BAIFA			
Trans. System:	TOLLWAY	Mode:	AUTO:100%		Project Type:	EXPRESSWAY	Purpose:	SYSTMGMT	
Project Name:	Regional Express Lane Network							Hwy Rte:	
Proj Description:	Region-wide: Convert existing HOV lanes to express lanes and widen to add new express lanes on freeway segments that constitute early phases of the Regional Express Lane Network								
Revision Reason:	Split the I-680 express lane conversion portion of the Regional Express Lane Network into its TIP listing for additional clarity (CC-130043) and update funding plan to reflect latest estimates								
Primary RTP ID:	240741	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	NON-EXEMPT								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	BT-RM2	8,300,000	-	-	-	-	8,300,000	-	-
PE	TOLLS-REG	34,000,000	-	3,600,000	9,500,000	17,600,000	3,300,000	-	-
ROW	TOLLS-REG	4,100,000	-	-	1,600,000	-	-	2,500,000	-
CON	RTP-LRP	34,000,000	-	-	-	-	-	34,000,000	-
CON	TOLLS-REG	194,700,000	-	1,000,000	1,300,000	70,800,000	1,900,000	119,700,000	-
<b>Total Funding</b>		275,100,000	-	4,600,000	12,400,000	88,400,000	13,500,000	156,200,000	-

## CURRENT

TIP ID: REG130004		Revision: 2013-00		Version: 1		Status: ACTIVE		CTIPS ID: 20600005723	
Sponsoring Agency: MTC					Implementing Agency: MTC				
Trans. System: STATE HWY		Mode: AUTO:100%			Project Type: HOV			Purpose: SYSTMGMT	
Project Name:		Regional Express Lane Network							Hwy Rte:
Proj Description:		Region-wide: Convert existing HOV lanes to express lanes and widen to add new express lanes on freeway segments that constitute early phases of the Regional Express Lane Network							
Revision Reason:		2013 TIP Development - Amend in a new non-exempt multi-phase project totaling \$196M							
Primary RTP ID: 240741		Sec. RTP ID:		RTP Cycle: Plan Bay Area		RTP Cost:		Review: AA	
RTP Description:									
AQ Description:		NON-EXEMPT							

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	BR-SEISMIC	9,100,000	-	9,100,000	-	-	-	-	-
PE	BT-RM2	8,900,000	-	8,900,000	-	-	-	-	-
PE	RTP-LRP	26,000,000	-	-	-	-	-	26,000,000	-
CON	RTP-LRP	152,000,000	-	-	-	-	-	152,000,000	-
<b>Total Funding</b>		196,000,000	-	18,000,000	-	-	-	178,000,000	-

End of Project REG130004



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: REG130005	Revision: 2013-14	Version: 1	Status: PROPOSED	CTIPS ID: 20600005759
Sponsoring Agency: MTC	Implementing Agency: MTC			
Trans. System: LOCAL ROAD	Mode: OTHER:100%	Project Type: OTHER	Purpose: SYSTMGMT	Hwy Rte:
Project Name: Transit Oriented Affordable Housing	Proj Description: Bay Area Region: Establish a land acquisition and land banking financing fund to maximize the production of affordable housing near transit stations			
Revision Reason: Amend a new exempt project into the TIP with \$10M in FY11 and \$10M in FY15 Regional Exchange funds				
Primary RTP ID: 21011	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	MTC-LOCAL	20,000,000	10,000,000	-	-	10,000,000	-	-	-
Total Funding		20,000,000	10,000,000	-	-	10,000,000	-	-	-

End of Project REG130005



# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID:	SCL130007	Revision:	2013-14	Version:	3	Status:	PROPOSED	CTIPS ID:	20600005627
Sponsoring Agency:	San Jose				Implementing Agency:	San Jose			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%		Project Type:	ENHANCEMENTS		Purpose:	SYSTMGMT
Project Name:	Jackson Ave Bicycle and Pedestrian Improvements							Hwy Rte:	
Proj Description:	In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhancements including installing 3 new signalized crosswalks								
Revision Reason:	Update the funding plan to reprogram \$75K in FY15 CMAQ and \$20K in FY15 local funds from ROW to CON								
Primary RTP ID:	21011	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	525,000	-	-	525,000	-	-	-	-
PE	LOCAL GEN FUND	140,000	-	-	140,000	-	-	-	-
ROW	CMAQ-T4	-	-	-	-	-	-	-	-
ROW	LOCAL GEN FUND	-	-	-	-	-	-	-	-
CON	CMAQ-T4	975,000	-	-	-	975,000	-	-	-
CON	LOCAL GEN FUND	259,000	-	-	-	259,000	-	-	-
<b>Total Funding</b>		1,899,000	-	-	665,000	1,234,000	-	-	-

## CURRENT

TIP ID:	SCL130007	Revision:	2013-06	Version:	2	Status:	ACTIVE	CTIPS ID:	20600005627
Sponsoring Agency:	San Jose				Implementing Agency:	San Jose			
Trans. System:	LOCAL ROAD	Mode:	BIKE/PED:100%		Project Type:	ENHANCEMENTS		Purpose:	SYSTMGMT
Project Name:	Jackson Ave Bicycle and Pedestrian Improvements								Hwy Rte:
Proj Description:	In San Jose: Jackson Ave between McKee Rd and Alum Rock Ave: Construct pedestrian safety and transit access enhancements including installing 3 new signalized crosswalks								
Revision Reason:	Update the funding plan to reprogram \$75K in ROW CMAQ and \$20K in ROW local from FY14 to FY15								
Primary RTP ID:	21011	Sec. RTP ID:	RTP Cycle:		Plan Bay Area	RTP Cost:	Review: AA		
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.127) - Intersection signalization projects at individual intersections								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	CMAQ-T4	525,000	-	-	525,000	-	-	-	-
PE	LOCAL GEN FUND	140,000	-	-	140,000	-	-	-	-
ROW	CMAQ-T4	75,000	-	-	-	75,000	-	-	-
ROW	LOCAL GEN FUND	20,000	-	-	-	20,000	-	-	-
CON	CMAQ-T4	900,000	-	-	-	900,000	-	-	-
CON	LOCAL GEN FUND	239,000	-	-	-	239,000	-	-	-
<b>Total Funding</b>		1,899,000	-	-	665,000	1,234,000	-	-	-

End of Project SCL130007

# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: SM-130025      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005768

Sponsoring Agency: SamTrans      Implementing Agency: SamTrans  
 Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT  
 Project Name: SamTrans Service Plan (SSP)      Hwy Rte:  
 Proj Description: SamTrans: System-wide: Offset a reduction in price for the Day Pass by \$1.00 and install new signage for new and modified bus routes

Revision Reason: Amend a new exempt project into the TIP with \$687K in Sales Tax funds

Primary RTP ID: 94666      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	SALESTAX-MEASURE	687,240	-	-	-	687,240	-	-	-
Total Funding		687,240	-	-	-	687,240	-	-	-

End of Project SM-130025



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: SM-130026      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005771

Sponsoring Agency: Caltrain      Implementing Agency: Caltrain

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: COMMUTER RAIL      Purpose: SYSTMGMT

Project Name: Caltrain Control Point Installation      Hwy Rte:

Proj Description: Caltrain mainline: In San Carlos: Install a new control point (rail crossover)

Revision Reason: Amend a new exempt project into the TIP with \$1.38M in FY14 PE STP-TPI, \$1M in FY14 PE local, and \$2.6M in FY19 CON RTP-LRP funds

Primary RTP ID: 22481      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	1,000,000	-	-	1,000,000	-	-	-	-
PE	STP-T4	1,375,566	-	-	1,375,566	-	-	-	-
CON	RTP-LRP	2,600,000	-	-	-	-	-	2,600,000	-
Total Funding		4,975,566	-	-	2,375,566	-	-	2,600,000	-

End of Project SM-130026





# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: SM-130027      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005773

Sponsoring Agency: Caltrain      Implementing Agency: Caltrain

Trans. System: TRANSIT      Mode:RAIL:100%      Project Type: OTHER TRAV INFO      Purpose: SYSTMGMT

Project Name: Caltrain Off-peak Marketing Campaign      Hwy Rte:

Proj Description: Caltrain: Systemwide: Undertake a marketing campaign targeting off-peak ridership

Revision Reason: Amend a new exempt project into the TIP with \$44K in FY14 CON STP-TPI and \$5,800 in FY14 CON local funds

Primary RTP ID: 22481      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Planning and technical studies

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	LOCAL GEN FUND	5,800	-	-	5,800	-	-	-	-
CON	STP-T4	44,200	-	-	44,200	-	-	-	-
Total Funding		50,000	-	-	50,000	-	-	-	-

End of Project SM-130027



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: SOL130017      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005767

Sponsoring Agency: Vacaville      Implementing Agency: Vacaville

Trans. System: TRANSIT      Mode: BUS:100%      Project Type: LOCAL BUS      Purpose: SYSTMGMT

Project Name: Transit Marketing and Public Outreach      Hwy Rte: 80

Proj Description: Vacaville: Citywide: Marketing and public outreach of City Coach transit benefits

Revision Reason: Amend a new exempt project into the TIP with \$171K in FY14 CON STP-TPI and \$44K in FY14 CON TDA funds

Primary RTP ID: 240601      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	171,388	-	-	171,388	-	-	-	-
CON	TDA4/8	44,000	-	-	44,000	-	-	-	-
Total Funding		215,388	-	-	215,388	-	-	-	-

End of Project SOL130017



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: SON130018      Revision: 2013-14      Version: 1      Status: PROPOSED      CTIPS ID: 20600005769

Sponsoring Agency: SantaRosa Bus      Implementing Agency: SantaRosa Bus

Trans. System: TRANSIT      Mode:BUS:100%      Project Type: PLANNING      Purpose: SYSTMGMT

Project Name: CityBus COA and Service Plan      Hwy Rte:

Proj Description: Santa Rosa CityBus: System-wide: Conduct Comprehensive Operational Analysis and Service Plan for Santa Rosa's municipal transit system

Revision Reason: Amend a new exempt project into the TIP with \$100K in FY14 CON STP-TPI and \$13K in FY14 CON TDA funds

Primary RTP ID: 240735      Sec. RTP ID:      RTP Cycle: Plan Bay Area      RTP Cost:      Review: AA

RTP Description:

AQ Description: EXEMPT (40 CFR 93.126) - Grants for training and research programs

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	100,000	-	-	100,000	-	-	-	-
CON	TDA4	13,000	-	-	13,000	-	-	-	-
Total Funding		113,000	-	-	113,000	-	-	-	-

End of Project SON130018



# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID:	SON130019	Revision:	2013-14	Version:	1	Status:	PROPOSED	CTIPS ID:	20600005774
Sponsoring Agency:	Son Co Transit					Implementing Agency:	Son Co Transit		
Trans. System:	TRANSIT	Mode:	BUS:100%		Project Type:	ROLLING STOCK	Purpose:	MAINT/REHAB	
Project Name:	Sonoma County Transit: CNG Bus Replacements							Hwy Rte:	
Proj Description:	Sonoma County Transit: Replace two 30-foot compressed natural gas (CNG)-fueled buses.								
Revision Reason:	Amend a new exempt project into the TIP with \$173K in FY14 CON STP-TPI and 174K in FY14 CON TDA funds								
Primary RTP ID:	240735	Sec. RTP ID:		RTP Cycle:	Plan Bay Area	RTP Cost:		Review:	AA
RTP Description:									
AQ Description:	EXEMPT (40 CFR 93.126) - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet								

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	STP-T4	173,052	-	-	173,052	-	-	-	-
CON	TDA4	174,370	-	-	174,370	-	-	-	-
Total Funding		347,422	-	-	347,422	-	-	-	-

End of Project SON130019

# Report of TIP Revision 2013-14 (By Phase & Fund Source)

## PROPOSED

TIP ID:	SON130020	Revision:	2013-14	Version:	1	Status:	PROPOSED	CTIPS ID:	20600005776		
Sponsoring Agency:	Petaluma				Implementing Agency: Petaluma						
Trans. System:	TRANSIT	Mode:	BUS:100%			Project Type:		SIGNAL		Purpose:	SYSTMGMT
Project Name:	Petaluma Transit: Transit Signal Priority System									Hwy Rte:	
Proj Description:	In Petaluma: Various intersections: Upgrade existing traffic signals to replace existing or install new Transit Signal Priority hardware on intersections within the City of Petaluma.										
Revision Reason:	Amend a new exempt project into the TIP with \$8K in FY14 PE TDA, \$91K in FY14 PE local, and \$152K in FY14 CON STP-TPI funds. Toll credits will be used in lieu of local match for federal funds										
Primary RTP ID:	240650	Sec. RTP ID:	RTP Cycle: Plan Bay Area			RTP Cost:		Review:			AA
RTP Description:											
AQ Description:	EXEMPT (40 CFR 93.126) - Construction or renovation of power, signal, and communications systems										

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
PE	LOCAL GEN FUND	91,400	-	-	91,400	-	-	-	-
PE	TDA4	8,400	-	-	8,400	-	-	-	-
CON	STP-T4	152,222	-	-	152,222	-	-	-	17,460
<b>Total Funding</b>		<b>252,022</b>	<b>-</b>	<b>-</b>	<b>252,022</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,460</b>

End of Project SON130020

# Report of TIP Revision 2013-14

(By Phase & Fund Source)

## PROPOSED

TIP ID: VAR130005	Revision: 2013-14	Version: 1	Status: PROPOSED	CTIPS ID: 20600005761
Sponsoring Agency: MTC	Implementing Agency: MTC			
Trans. System: TRANSIT	Mode: BUS:100%	Project Type: OTHER	Purpose: OPERATIONS	Hwy Rte:
Project Name: GL: New Freedom FY12 Large UA				
Proj Description: GL: New Freedom FY2012 Large UA. Various Cycle 5 (FY12) New Freedom projects in large urbanized areas				
Revision Reason: Amend a new grouped listing into the TIP with \$2M in FY14 CON 5317 and \$2M in FY14 CON local funds				
Primary RTP ID: 230716	Sec. RTP ID:	RTP Cycle: Plan Bay Area	RTP Cost:	Review: AA
RTP Description:				
AQ Description: EXEMPT (40 CFR 93.126) - Operating assistance to transit agencies				

Phase	Fund Source	Total	Prior	FY 12/13	FY 13/14	FY 14/15	FY 15/16	Later	Toll Credit
CON	5317-T3	2,003,313	-	-	2,003,313	-	-	-	-
CON	LOCAL GEN FUND	2,024,690	-	-	2,024,690	-	-	-	-
Total Funding		4,028,003	-	-	4,028,003	-	-	-	-

End of Project VAR130005



# Report of TIP Revision 2013-14

(By Phase and Fund Source)

## TIP Revision Summary

	Federal	State	Regional	Local	Total	2013 TIP Only	Toll Credit
Current:	\$26,949,401	\$132,969,000	\$30,886,032	\$245,610,017	\$436,414,450	\$38,478,585	\$182,947
Proposed:	\$37,052,915	\$123,894,000	\$314,882,844	\$171,255,574	\$647,085,333	\$251,887,445	\$89,032
Delta:	\$10,103,514	-\$9,075,000	\$283,996,812	-\$74,354,443	\$210,670,883	\$213,408,860	-\$93,915

**DETAILED LISTING OF PROJECTS FOR GROUPED  
LISTINGS AMENDED IN THE CURRENT REVISION**



**GL: New Freedom Large UA – FY12  
(TIP ID- VAR130005)**

**Last updated with TIP Revision 13-14**

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (VAR130005)  
As Updated with TIP Revision 13-14

No.	County	Subrecipient	Project			Federal Share by Urbanized Area and Apportionment Year					Total Federal Share	Local Share	Total Project Cost
			Name	Description	Program Year	Antioch UA	Concord UA	S.F.-Oakland UA	San Jose UA	Santa Rosa UA			
						FY12	FY12	FY12	FY12	FY12			
MTC Grant (Subrecipients + Admin & Technical Assistance)													
1	SON	Sonoma County Area Agency on Aging	Sonoma Access Coordinated Transportation Services (SACTS)	This initiative serves to enhance countywide coordinated transportation services and mobility management. SACTS includes the Sonoma Access One Call/One Click transportation resource center, engaging the community partner consortium, conducting outreach, education, and coordinating activities to enhance and create innovative transportation options.	2014					\$ 89,572	\$ 89,572	\$ 33,740	\$ 123,312
2	SC	Outreach & Escort Inc.	Above & Beyond through Coordination (ABC) Project	Provides one call/one click access to a range of transportation options.	2014				\$ 446,731		\$ 446,731	\$ 613,851	\$ 1,060,582
3	REG	Center for Independent Living	Mobility Matters: A Mobility Management Hub Project	Mobility Management project to coordinate a family of services at the consumer level to increase the use of transit related services by people with disabilities. The project will coordinated travel training, adaptive technology consultations; assistance with completing regional transit card applications; information and referral; mobility device training; mobility management partners coordination; openstreetmap.org for Alameda County; education activities; safety workshops; travel training smartphone app; trip planning; wheelchair securement.	2014			\$ 358,745			\$ 358,745	\$ 127,172	\$ 485,917
4	CC	City of Richmond	R-Transit \$5 Same Day 24/7 Transportation Service	Continues R-Transit pilot \$5 same day 24/7 transportation service with wheelchair accessible vehicles for residents with disabilities and seniors living in specified areas of western Contra Costa County.	2014			\$ 37,500			\$ 37,500	\$ 262,500	\$ 300,000
5	REG	Senior Helpline Services	Rides for Seniors and Transportation Information & Referrals	SHS provides free one-on-one, escorted, door-through-door rides for medical care and basic necessities to otherwise homebound seniors in Contra Costa and Alameda counties, as well as transportation information and referral services.	2014	\$ 2,775		\$ 163,280			\$ 166,055	\$ 166,055	\$ 332,110
6	CC	Lamorinda Spirit Van Program, City of Lamorinda	Lamorinda Spirit Van Program for Fragile Elderly and Disabled Seniors	The Lamorinda Spirit Van Program provides seniors, age 60 and up (primarily serving ages 80 to 100), with transportation to essential errands including: medical/personal appointments, shopping, the nutrition program, and special events. We are a door to and through door semi-escorted service, operating with volunteers and part-time paid employees.	2014		\$ 51,974				\$ 51,974	\$ 218,408	\$ 270,382
7	CC	Rehabilitation Services of Northern California	Mt. Diablo Mobilizer	The Mt. Diablo Mobilizer provides door-through-door transportation to health and social services for frail low-income seniors and others with disabilities, as well as trips to grocery shopping and other basic needs.	2014		\$ 32,722				\$ 32,722	\$ 32,722	\$ 65,444
8	REG	Metropolitan Transportation Commission	Roadmap Study	The Roadmap Study will document next steps toward implementation of the mobility management and coordination strategies recommended in the Coordinated Public Transit—Human Services Transportation Plan Update for the Bay Area.	2014	\$ 3,765	\$ 7,567	\$ 59,039	\$ 24,819	\$ 4,976	\$ 100,166	\$ -	\$ 100,166
9	REG	Metropolitan Transportation Commission	Administration and Technical Assistance	MTC has set aside five percent of the region's large UA apportionment for program administration costs including administration, planning and technical assistance.	2014	\$ 3,766	\$ 7,566	\$ 59,040	\$ 24,818	\$ 4,976	\$ 100,166	\$ -	\$ 100,166
Subtotal - MTC Grant (Subrecipients + Administration)						\$ 10,306	\$ 99,829	\$ 677,604	\$ 496,368	\$ 99,524	\$ 1,383,631	\$ 1,454,448	\$ 2,838,079

FTIP BACK-UP LIST FOR NEW FREEDOM PROGRAM - FY2012 PROGRAM OF PROJECTS FOR LARGE URBANIZED AREAS (VAR130005)  
As Updated with TIP Revision 13-14

No.	County	Subrecipient	Project			Federal Share by Urbanized Area and Apportionment Year					Total Federal Share	Local Share	Total Project Cost
			Name	Description	Program Year	Antioch UA	Concord UA	S.F.-Oakland UA	San Jose UA	Santa Rosa UA			
						FY12	FY12	FY12	FY12	FY12			
Direct Recipient Grants													
10	SM	SamTrans	Peninsula Rides Mobility Management Activities	Expansion and enhancement of mobility management activities of the Senior Mobility Initiative, including MM website; support for personalized I&R; expanding volunteer driver program; establishing a Veterans Mobility Corps; updating the mobility guide.	2014			\$ 102,746			\$ 102,746	\$ 277,111	\$ 379,857
11	ALA	AC Transit	Marketing Mobility Management Through 211	Market and publicize the Alameda County 211 website and toll free service, which houses the most extensive and detailed database of paratransit information in Alameda County. Coordinated mobility management will be provided by 211 staff, including detailed and targeted transportation recommendations for seniors and the disabled.	2014			\$ 240,000			\$ 240,000	\$ 60,000	\$ 300,000
12	MAR	Marin Transit	Expanded Coordination of Transportation Resources & Services to Isolated Populations	Expanded Coordination of Transportation Resources: creates and evaluates plans to encourage non-profit transportation providers to coordinate services and improves taxi service. Services to Isolated Populations: expands group and individual travel training programs, and funds a pilot "traditional model" volunteer driver program to provide escorted transportation.	2014			\$ 160,436			\$ 160,436	\$ 129,131	\$ 289,567
13	CC	County Connection (CCCTA)	Contra Costa Mobility Management Program Implementation	Implement Phase II and III of the recommendations listed in the Contra Costa County Mobility Management Plan. This includes the formation of a mobility management oversight board, the retention of a mobility manager, and beginning coordination with existing agencies within the County	2014	\$ 65,000	\$ 35,000				\$ 100,000	\$ 87,500	\$ 187,500
14	ALA	Livermore-Amador Valley Transportation Authority (LAVTA)	LAVTA Parataxi Project 2014	A reimbursement based system, offering a taxicab ride as a more flexible transportation alternative to traditional paratransit: Same day, 24-hour service, direct routing transportation.	2014		\$ 16,500				\$ 16,500	\$ 16,500	\$ 33,000
Subtotal - Direct Recipient Grants						\$ 65,000	\$ 51,500	\$ 503,182	\$ -	\$ -	\$ 619,682	\$ 570,242	\$ 1,189,924
Total Grouped Listing						\$ 75,306	\$ 151,329	\$ 1,180,786	\$ 496,368	\$ 99,524	\$ 2,003,313	\$ 2,024,690	\$ 4,028,003

## FISCAL CONSTRAINT

TABLE 1: REVENUE

Revised 4/22/2013

**Metropolitan Transportation Commission**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 13-14**  
**(\$'s in 1,000)**

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	Prior 13-11	Current 13-14	
LOCAL	Sales Tax		\$814,082	\$814,082	\$844,860	\$844,860	\$871,563	\$871,563	\$896,075	\$896,075	\$3,426,580
	-- City										
	-- County										
	Gas Tax		\$312,170	\$312,170	\$303,187	\$303,187	\$308,114	\$308,114	\$316,358	\$316,358	\$1,239,830
	-- Gas Tax (Subventions to Cities)		\$175,908	\$175,908	\$167,033	\$167,033	\$170,136	\$170,136	\$175,188	\$175,188	\$688,265
	-- Gas Tax (Subventions to Counties)		\$136,262	\$136,262	\$136,154	\$136,154	\$137,978	\$137,978	\$141,171	\$141,171	\$551,565
	Other Local Funds										
	-- County General Funds										
	-- City General Funds										
	-- Street Taxes and Developer Fees										
-- RSTP Exchange funds											
REGIONAL	Transit		\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316
	-- Transit Fares		\$801,067	\$801,067	\$810,923	\$810,923	\$838,244	\$838,244	\$861,081	\$861,081	\$3,311,316
	Tolls (e.g. non-state owned bridges)		\$80,555	\$80,555	\$103,197	\$103,197					\$183,752
	Other (See Appendix 1)		\$1,539,539	\$1,539,539	\$1,703,887	\$1,703,887	\$1,620,448	\$1,620,448	\$1,686,689	\$1,686,689	\$6,550,562
	Local Total		\$3,547,413	\$3,547,413	\$3,766,054	\$3,766,054	\$3,638,370	\$3,638,370	\$3,760,203	\$3,760,203	\$14,712,041
	Tolls		\$596,904	\$596,904	\$599,848	\$599,848	\$635,268	\$635,268	\$639,051	\$639,051	\$2,471,071
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures		\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax										
STATE	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)		\$22,334	\$22,334	\$22,745	\$22,745					\$45,079
	Regional Total		\$1,551,323	\$1,551,323	\$1,565,849	\$1,565,849	\$1,561,400	\$1,561,400	\$1,576,472	\$1,576,472	\$6,255,044
	State Highway Operations and Protection Program		\$232,774	\$232,774	\$288,867	\$288,867	\$552,434	\$555,985	\$324,594	\$324,594	\$1,402,220
	SHOPP (Including Augmentation)		\$225,704	\$225,704	\$280,879	\$280,879	\$552,434	\$555,985	\$324,594	\$324,594	\$1,387,162
	SHOPP Prior										
	State Minor Program		\$7,070	\$7,070	\$7,988	\$7,988					\$15,058
	State Transportation Improvement Program		\$207,443	\$207,443	\$84,408	\$84,408	\$137,032	\$137,032	\$106,354	\$106,354	\$535,237
FEDERAL TRANSIT	STIP (Including Augmentation)		\$162,863	\$162,863	\$42,879	\$42,879	\$119,650	\$119,650	\$97,304	\$97,304	\$422,696
	Transportation Enhancement		\$3,078	\$3,078	\$9,269	\$9,269	\$10,169	\$10,169	\$7,356	\$7,356	\$29,872
	STIP Prior		\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411
	Transportation Enhancement		\$4,976	\$4,976	\$2,821	\$2,821					\$5,258
	Proposition 1 A		\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208
	Proposition 1 B		\$433,196	\$440,885	\$199,769	\$221,880	\$44,417	\$127,597	\$5,477	\$5,477	\$765,838
	GARVEE Bonds (Includes Debt Service Payments)		\$89,100	\$89,100	\$16,100	\$16,100	\$16,100	\$16,100			\$121,300
	Highway Maintenance (HM)		\$29,462	\$29,462							\$29,462
	Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$151,768	\$151,768	\$130,472	\$130,472					\$282,240
FEDERAL HIGHWAY	Safe Routes to School (SRTS)		\$113	\$113	\$63	\$63	\$662	\$662	\$673	\$673	\$837
	State Emergency Repair Program										
	Other (See Appendix 3)		\$196,453	\$196,453	\$186,088	\$186,088	\$188,577	\$188,577	\$191,467	\$191,467	\$762,584
	State Total		\$1,481,456	\$1,459,144	\$1,056,527	\$1,078,626	\$1,018,161	\$1,104,903	\$768,992	\$768,992	\$4,411,665
	5307 - Urbanized Area Formula Grants		\$239,246	\$239,246	\$231,706	\$231,706	\$213,513	\$213,513	\$219,919	\$219,919	\$904,384
	5308 - Clean Fuel Formula Program		\$4,320	\$4,320							\$4,320
	5309 - Fixed Guideway Capital Investment Grants		\$1,684	\$1,684							\$1,684
	5309b - New and Small Starts (Capital Investment Grants)		\$145,448	\$145,448	\$154,077	\$295,843	\$854,292	\$306,328	\$528,955	\$528,955	\$1,276,574
	5309c - Bus and Bus Related Grants		\$36,105	\$36,105	\$37,549	\$37,549					\$73,654
	5310 - Mobility of Seniors and Individuals with Disabilities		\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595
5311 - Formula Grants for Rural Areas		\$2,035	\$2,035	\$1,892	\$1,908	\$1,948	\$1,948	\$2,007	\$2,007	\$7,897	
FEDERAL TRANSIT	5311f - Intercity Bus		\$181	\$181		\$300					\$481
	5316 - Job Access and Reverse Commute Program		\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom		\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks		\$1,038	\$1,038							\$1,038
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$167,542	\$167,542	\$187,900	\$187,900	\$176,013	\$176,013	\$181,293	\$181,293	\$712,748
	5339 - Bus and Bus Facilities Formula Grants		\$12,659	\$12,659	\$14,362	\$14,362	\$13,249	\$13,249	\$13,647	\$13,647	\$53,916
	FTA Transfer from Prior FTIP		\$81,006	\$76,932	\$59,149	\$61,425					\$138,357
	Other (See Appendix 4)		\$1,847	\$1,847	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$4,765
FEDERAL TRANSIT	Federal Transit Total		\$703,920	\$699,846	\$698,673	\$843,032	\$1,265,948	\$717,985	\$952,962	\$952,962	\$3,213,824
	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$69,060	\$69,060	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$67,774	\$272,381
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414
	Federal Lands Transportation Program										
	Ferry Boat Discretionary		\$6,492	\$6,492	\$2,400	\$2,400					\$8,892
FEDERAL HIGHWAY	High Priority Projects (HPP) and Demo		\$37,267	\$37,262	\$20,798	\$20,678	\$2,293	\$2,414	\$912	\$912	\$61,266
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$78,655	\$78,655	\$86,073	\$86,073	\$60,440	\$60,440	\$73,657	\$73,657	\$298,826
	Highway Safety Improvement Program (HSIP)		\$11,994	\$11,994	\$24,361	\$24,361			\$4,195	\$4,341	\$40,696
	National Scenic Byways Program										
	Projects of National/Regional Significance										
	Public Lands Highway										
	Railway Highway Crossings		\$3,212	\$3,212							\$3,212
	Recreational Trails		\$827	\$827	\$1,151	\$1,151					\$1,977
	Safe Routes to School (SRTS)		\$4,056	\$4,056	\$11,194	\$11,194					\$15,249
FEDERAL TRANSIT	Surface Transportation Program (RSTP)		\$85,297	\$85,297	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$85,399	\$341,495
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program		\$1,969	\$1,969	\$3,406	\$3,406	\$735	\$735			\$6,110
	Transportation Improvements (TI)		\$4,882	\$4,882	\$4,697	\$4,697					\$9,579
	Other (See Appendix 5)		\$79,882	\$79,407	\$29,514	\$30,030					\$109,438
	Federal Highway Total		\$396,038	\$396,038	\$337,916	\$338,313	\$219,410	\$219,531	\$231,989	\$232,135	\$1,187,537
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix 6)		\$2,830	\$2,830							\$2,830
Federal Railroad Administration Total		\$2,830	\$2,830							\$2,830	
FEDERAL TRANSIT	Federal Total		\$1,104,788	\$1,100,714	\$1,036,589	\$1,181,344	\$1,485,359	\$937,516	\$1,184,951	\$1,185,097	\$4,404,191
	TIFIA (Transportation Infrastructure Finance and Innovation Act)								\$171,000	\$171,000	\$171,000
	Other (See Appendix 7)										
	Innovative Financing Total								\$171,000	\$171,000	\$171,000
	REVENUE TOTAL		\$7,684,980	\$7,658,595	\$7,425,019	\$7,591,873	\$7,703,289	\$7,242,189	\$7,461,619	\$7,461,765	\$29,953,940

MPO Financial Summary Notes:

**Metropolitan Transportation Commission**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 13-14**  
**(\$'s in 1,000)**

Local Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Local Streets and Roads	\$394,815	\$394,815	\$403,501	\$403,501	\$412,378	\$412,378	\$421,450	\$421,450	\$1,632,144
Transportation Development Act (TDA)	\$310,641	\$310,641	\$321,533	\$321,533	\$332,829	\$332,829	\$344,543	\$344,543	\$1,309,546
Transit Non-Fare Revenues	\$213,099	\$213,099	\$229,700	\$229,700	\$267,632	\$267,632	\$299,644	\$299,644	\$1,010,076
TFCA/AB 434 (Local Funds)	\$9,298	\$9,298	\$9,391	\$9,391	\$9,485	\$9,485	\$9,580	\$9,580	\$37,755
Existing County-wide Vehicle Registration Fee (\$10)	\$40,474	\$40,474	\$40,879	\$40,879	\$41,288	\$41,288	\$41,701	\$41,701	\$164,342
ECCRFA	\$11,000	\$11,000	\$41,200	\$41,200	\$10,000	\$10,000			\$62,200
Private	\$39,352	\$39,352	\$128,568	\$128,568	\$8,330	\$8,330	\$21,640	\$21,640	\$197,890
SFMTA General Fund,SFMTA Parking Revenues,Property Taxes,Parcel Taxes,Golden Gate Bridge Revenues	\$520,859	\$520,859	\$529,114	\$529,114	\$538,506	\$538,506	\$548,130	\$548,130	\$2,136,609
<b>Local Other Total</b>	<b>\$1,539,539</b>	<b>\$1,539,539</b>	<b>\$1,703,887</b>	<b>\$1,703,887</b>	<b>\$1,620,448</b>	<b>\$1,620,448</b>	<b>\$1,686,689</b>	<b>\$1,686,689</b>	<b>\$6,550,562</b>

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 1107 (BART Share)	\$200,853	\$200,853	\$206,655	\$206,655	\$212,626	\$212,626	\$218,770	\$218,770	\$838,905
AB 1107 (MTC Share)	\$60,466	\$60,466	\$62,212	\$62,212	\$64,010	\$64,010	\$65,860	\$65,860	\$252,548
TFCA/AB 434 (Regional Funds)	\$13,855	\$13,855	\$14,200	\$14,200	\$14,228	\$14,228	\$14,370	\$14,370	\$56,653
RM2	\$116,410	\$116,410	\$116,992	\$116,992	\$117,577	\$117,577	\$118,165	\$118,165	\$469,144
AB664	\$12,567	\$12,567	\$12,630	\$12,630	\$12,693	\$12,693	\$12,756	\$12,756	\$50,646
3%	\$3,118	\$3,118	\$3,150	\$3,150	\$3,181	\$3,181	\$3,213	\$3,213	\$12,662
2%	\$2,931	\$2,931	\$2,946	\$2,946	\$2,961	\$2,961	\$2,976	\$2,976	\$11,814
RM1	\$10,330	\$10,330	\$10,381	\$10,381	\$10,433	\$10,433	\$10,485	\$10,485	\$41,629
Siesmic Surcharge, with carpool, ab1171	\$483,655	\$483,655	\$486,033	\$486,033	\$488,423	\$488,423	\$490,826	\$490,826	\$1,948,937
<b>Regional Other Total</b>	<b>\$904,184</b>	<b>\$904,184</b>	<b>\$915,200</b>	<b>\$915,200</b>	<b>\$926,132</b>	<b>\$926,132</b>	<b>\$937,421</b>	<b>\$937,421</b>	<b>\$3,682,938</b>

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
AB 105 Revenue for LSR	\$140,935	\$140,935	\$144,043	\$144,043	\$151,780	\$151,780	\$162,775	\$162,775	\$599,532
State Enh. From Prior years	\$705	\$705							\$705
ST- STP	\$12,410	\$12,410							\$12,410
TCI	\$18,975	\$18,975							\$18,975
SHA - Doyle Drive Payments					\$28,597	\$28,597	\$28,692	\$28,692	\$57,289
SHOPP Facilities (Bay Bridge), Doyle Drive SHOPP funds, I880 North Safety	\$17,530	\$17,530	\$42,045	\$42,045	\$8,200	\$8,200			\$67,775
P116	\$5,000	\$5,000							\$5,000
State EEM Grants	\$898	\$898							\$898
<b>State Other Total</b>	<b>\$196,453</b>	<b>\$196,453</b>	<b>\$186,088</b>	<b>\$186,088</b>	<b>\$188,577</b>	<b>\$188,577</b>	<b>\$191,467</b>	<b>\$191,467</b>	<b>\$762,584</b>

Federal Transit Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT TOTAL
FTA 5303 Planning	\$917	\$917	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$3,835
5312 - Federal Discretionary Prior	\$800	\$800							\$800
FEMA	\$130	\$130							\$130
<b>Federal Transit Other Total</b>	<b>\$1,847</b>	<b>\$1,847</b>	<b>\$944</b>	<b>\$944</b>	<b>\$973</b>	<b>\$973</b>	<b>\$1,002</b>	<b>\$1,002</b>	<b>\$4,765</b>

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
NMTPP	\$4,239	\$4,239	\$3,253	\$3,295					\$7,534
Earmark - STP115 and STP	\$7,380	\$6,905	\$76	\$551					\$7,456
Earmark - MFI	\$19,309	\$19,309							\$19,309
Interstate Maintenance	\$3,246	\$3,246	\$1,000	\$1,000					\$4,246
Emergency (ERS )	\$1,371	\$1,371							\$1,371
Land and Water Conservation fund,Climate Change Adaptations Options Analysis, Clean Water for Clean Bay Value Pricing Pilot Program	\$1,515	\$1,515	\$250	\$250					\$1,765
Tiger II	\$4,227	\$4,227	\$802	\$802					\$5,029
HBRR (lawsuit payment by Caltrans)	\$11,465	\$11,465	\$15,000	\$15,000					\$26,465
State STP	\$12,132	\$12,132							\$12,132
Highway for Life	\$14,998	\$14,998	\$7,133	\$7,133					\$22,131
			\$2,000	\$2,000					\$2,000
<b>Federal Highway Other Total</b>	<b>\$79,882</b>	<b>\$79,407</b>	<b>\$29,514</b>	<b>\$30,030</b>					<b>\$109,438</b>

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
HSR	\$2,830	\$2,830							\$2,830
Federal Railroad Administration Other Total	\$2,830	\$2,830							\$2,830

[illegible]

TABLE 2: PROGRAMMED

Revised 4/22/2013

**Metropolitan Transportation Commission  
2012/13-2015/16 Federal Transportation Improvement Program  
Amendment No. 13-14  
(\$'s in 1,000)**

Funding Source			N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
				2012/13		2013/14		2014/15		2015/16		
				Amendment		Amendment		Amendment		Amendment		
				Prior	Current	Prior	Current	Prior	Current	Prior	Current	
L O C A T I O N			13-11	13-14	13-11	13-14	13-11	13-14	13-11	13-14		
REGIONAL	Local Total		\$1,314,338	\$1,324,240	\$1,604,273	\$1,618,848	\$1,437,601	\$1,471,736	\$793,659	\$796,357	\$5,211,180	
	Tolls		\$250,810	\$226,060	\$145,847	\$190,099	\$36,739	\$168,939	\$90,213	\$103,713	\$688,810	
	-- Bridge		\$250,810	\$226,060	\$145,847	\$190,099	\$36,739	\$168,939	\$90,213	\$103,713	\$688,810	
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)		\$315	\$315							\$315	
	Other (See Appendix A)		\$165,403	\$165,403	\$147,785	\$147,785	\$60,435	\$60,435	\$8,000	\$8,000	\$381,622	
Regional Total		\$416,527	\$391,777	\$293,631	\$337,883	\$97,174	\$229,374	\$98,213	\$111,713	\$1,070,747		
STATE	State Highway Operations and Protection Program		\$232,774	\$232,774	\$288,867	\$288,867	\$552,434	\$555,985	\$324,594	\$324,594	\$1,402,220	
	SHOPP (Including Augmentation)		\$225,704	\$225,704	\$280,879	\$280,879	\$552,434	\$555,985	\$324,594	\$324,594	\$1,387,162	
	SHOPP Prior											
	State Minor Program		\$7,070	\$7,070	\$7,988	\$7,988					\$15,058	
	State Transportation Improvement Program		\$206,887	\$206,887	\$79,465	\$79,465	\$117,832	\$116,522	\$75,360	\$73,765	\$476,639	
	STIP (Including Augmentation)		\$162,307	\$162,307	\$42,585	\$42,585	\$107,663	\$106,353	\$73,304	\$71,709	\$382,954	
	Transportation Enhancement		\$3,078	\$3,078	\$4,620	\$4,620	\$2,956	\$2,956	\$362	\$362	\$11,016	
	STIP Prior		\$36,526	\$36,526	\$31,978	\$31,978	\$7,213	\$7,213	\$1,694	\$1,694	\$77,411	
	Transportation Enhancement		\$4,976	\$4,976	\$282	\$282					\$5,258	
	Proposition 1 A		\$101,148	\$101,148	\$110,760	\$110,760	\$39,200	\$39,200	\$141,100	\$141,100	\$392,208	
	Proposition 1 B		\$433,196	\$410,885	\$199,769	\$221,880	\$44,417	\$127,597	\$5,477	\$5,477	\$765,838	
	GARVEE Bonds (Includes Debt Service Payments)		\$89,100	\$89,100	\$16,100	\$16,100	\$16,100	\$16,100			\$121,300	
	Highway Maintenance (HM)		\$29,462	\$29,462							\$29,462	
	Traffic Congestion Relief Program (TCRP)		\$40,000	\$40,000	\$40,000	\$40,000	\$39,739	\$39,739			\$119,739	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)											
	Safe Routes to School (SR2S)		\$113	\$113	\$63	\$51	\$662	\$673			\$837	
	State Emergency Repair Program											
	Other (See Appendix B)		\$55,518	\$55,518	\$42,045	\$42,045	\$36,797	\$36,797	\$28,692	\$28,692	\$163,052	
	State Total		\$1,188,198	\$1,165,886	\$777,069	\$799,168	\$847,181	\$932,613	\$575,223	\$573,628	\$3,471,295	
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$195,153	\$195,153	\$229,467	\$230,632	\$15,265	\$15,265			\$441,050
5308 - Clean Fuel Formula Program			\$4,320	\$4,320							\$4,320	
5309 - Fixed Guideway Capital Investment Grants			\$1,684	\$1,684							\$1,684	
5309b - New and Small Starts (Capital Investment Grants)			\$145,448	\$145,448	\$154,077	\$295,843	\$854,292	\$306,328	\$528,955	\$528,955	\$1,276,574	
5309c - Bus and Bus Related Grants					\$12,222	\$12,222					\$12,222	
5310 - Mobility of Seniors and Individuals with Disabilities												
5311 - Formula Grants for Rural Areas			\$2,035	\$2,035	\$1,865	\$1,908					\$3,942	
5311f - Intercity Bus			\$181	\$181		\$300					\$481	
5316 - Job Access and Reverse Commute Program												
5317 - New Freedom												
5320 - Transit in the Parks			\$1,038	\$1,038							\$1,038	
5324 - Emergency Relief Program												
5329 - Public Transportation Safety Program												
5337 - State of Good Repair Grants			\$148,815	\$148,815	\$157,416	\$157,416					\$306,232	
5339 - Bus and Bus Facilities Formula Grants			\$11,583	\$11,583	\$13,901	\$13,901					\$25,484	
FTA Transfer from Prior FTIP			\$81,006	\$76,932	\$59,149	\$61,425					\$138,357	
Other (See Appendix C)			\$930	\$930							\$930	
Federal Transit Total			\$592,193	\$588,119	\$628,097	\$773,647	\$869,557	\$321,593	\$528,955	\$528,955	\$2,212,313	
FEDERAL HIGHWAY		Bridge Discretionary Program										
		Congestion Mitigation and Air Quality (CMAQ)		\$65,593	\$68,676	\$66,124	\$66,749	\$67,153	\$67,379	\$48,555	\$64,496	\$267,299
	Construction of Ferry Boats and Ferry Terminal Facilities											
	Coordinated Border Infrastructure											
	Corridor Infrastructure Improvement Program											
	Federal Lands Access Program											
	Federal Lands Highway		\$14,443	\$14,443	\$1,150	\$1,150	\$2,769	\$2,769	\$52	\$52	\$18,414	
	Federal Lands Transportation Program											
	Ferry Boat Discretionary		\$6,492	\$6,492	\$2,400	\$2,400					\$8,892	
	High Priority Projects (HPP) and Demo		\$37,267	\$37,262	\$20,798	\$20,678	\$2,293	\$2,414	\$912	\$912	\$61,266	
	High Risk Rural Road (HRRR)											
	Highway Bridge Program (HBP)		\$78,655	\$78,655	\$86,073	\$86,073	\$60,440	\$60,440	\$73,657	\$73,657	\$298,826	
	Highway Safety Improvement Program (HSIP)		\$11,994	\$11,994	\$24,361	\$24,361			\$4,195	\$4,341	\$40,696	
	National Scenic Byways Program											
	Projects of National/Regional Significance											
	Public Lands Highway											
	Railway Highway Crossings		\$3,212	\$3,212							\$3,212	
	Recreational Trails		\$827	\$827	\$1,151	\$1,151					\$1,977	
	Safe Routes to School (SRTS)		\$4,056	\$4,056	\$11,194	\$11,194					\$15,249	
	Surface Transportation Program (RSTP)		\$78,180	\$85,221	\$85,079	\$84,941	\$83,886	\$85,320	\$83,822	\$85,255	\$340,736	
Transportation Alternatives												
Tribal High Priority Projects (THPP)												
Tribal Transportation Program												
Transportation and Community and System Preservation Program		\$1,969	\$1,969	\$3,406	\$3,406	\$735	\$735			\$6,110		
Transportation Improvements (TI)		\$4,882	\$4,882	\$4,697	\$4,697					\$9,579		
Other (see Appendix D)		\$79,882	\$79,407	\$29,514	\$30,030					\$109,438		
Federal Highway Total		\$387,452	\$397,097	\$335,947	\$336,830	\$217,277	\$219,057	\$211,193	\$228,712	\$1,181,696		
INNOVATIVE FINANCE	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											
	Other (see Appendix E)		\$2,830	\$2,830							\$2,830	
	Federal Railroad Administration Total		\$2,830	\$2,830							\$2,830	
	Federal Total		\$982,475	\$988,046	\$964,043	\$1,110,477	\$1,086,833	\$540,649	\$740,148	\$757,667	\$3,396,840	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)								\$171,000	\$171,000	\$171,000	
	Other (See Appendix F)											
INNOVATIVE FINANCE	Innovative Financing Total								\$171,000	\$171,000	\$171,000	
PROGRAMMED TOTAL				\$3,901,538	\$3,869,949	\$3,639,017	\$3,866,376	\$3,468,789	\$3,174,372	\$2,378,242	\$2,410,365	\$13,321,062

MPO Financial Summary Notes:

**Metropolitan Transportation Commission**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 13-14**  
**(\$'s in 1,000)**

Regional Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
TFCA	\$760	\$760	\$113	\$113					\$873
RM2	\$109,502	\$109,502	\$105,949	\$105,949	\$48,435	\$48,435	\$8,000	\$8,000	\$271,886
Other bridge revenues (2%, 664, and TR)	\$55,140	\$55,140	\$41,723	\$41,723	\$12,000	\$12,000			\$108,863
<b>Regional Other Total</b>	<b>\$165,403</b>	<b>\$165,403</b>	<b>\$147,785</b>	<b>\$147,785</b>	<b>\$60,435</b>	<b>\$60,435</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$381,622</b>

State Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
State Enh. From Prior years	\$705	\$705							\$705
Proposition 116	\$5,000	\$5,000							\$5,000
SHOPP Facilities (Bay Bridge), Doyle Drive SHOPP funds, I880 North Safetv									\$67,775
SHOPP Facilities (Bay Bridge), Doyle Drive SHOPP funds, I880 North Safetv	\$17,530	\$17,530	\$42,045	\$42,045	\$8,200	\$8,200			\$12,410
ST- STP	\$12,410	\$12,410							\$18,975
TCI	\$18,975	\$18,975							\$57,289
SHA - Doyle Drive Payments					\$28,597	\$28,597	\$28,692	\$28,692	\$898
State EEM Grants	\$898	\$898							
<b>State Other Total</b>	<b>\$55,518</b>	<b>\$55,518</b>	<b>\$42,045</b>	<b>\$42,045</b>	<b>\$36,797</b>	<b>\$36,797</b>	<b>\$28,692</b>	<b>\$28,692</b>	<b>\$163,052</b>

Federal Transit Other	2012/13		2013/14		2014/15		2015/16		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
FEMA	\$130	\$130							\$130
5312 - Federal Discretionary Prior	\$800	\$800							\$800
Federal Transit Other Total	\$930	\$930							\$930

Federal Highway Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
NMTPP	\$4,239	\$4,239	\$3,253	\$3,295					\$7,534
Earmark - STP115, STP	\$7,380	\$6,905	\$76	\$551					\$7,456
Earmark - MFI	\$19,309	\$19,309							\$19,309
Interstate Maintenance	\$3,246	\$3,246	\$1,000	\$1,000					\$4,246
Emergency (ERS )	\$1,371	\$1,371							\$1,371
Land and Water Conservation fund,Climate Change Adaptations Options Analysis, Clean Water for Clean Bay	\$1,515	\$1,515	\$250	\$250					\$1,765
Value Pricing Pilot Program	\$4,227	\$4,227	\$802	\$802					\$5,029
Tiger II	\$11,465	\$11,465	\$15,000	\$15,000					\$26,465
HBRR (lawsuit payment by Caltrans)	\$12,132	\$12,132							\$12,132
State STP	\$14,998	\$14,998	\$7,133	\$7,133					
Highway for Life			\$2,000	\$2,000					\$2,000
<b>Federal Highway Other Total</b>	<b>\$79,882</b>	<b>\$79,407</b>	<b>\$29,514</b>	<b>\$30,030</b>					<b>\$87,307</b>

Federal Railroad Administration Other	2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
HSR	\$2,830	\$2,830							\$2,830
Federal Railroad Administration Other Total	\$2,830	\$2,830							\$2,830

[illegible]



TABLE 3:Revenue-Programmed

Revised 4/22/2013

**Metropolitan Transportation Commission**  
**2012/13-2015/16 Federal Transportation Improvement Program**  
**Amendment No. 13-14**  
**(\$'s in 1,000)**

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
U C A		13-11	13-14	13-11	13-14	13-11	13-14	13-11	13-14	
REGIONAL	Local Total	\$2,233,075	\$2,223,174	\$2,161,781	\$2,147,207	\$2,200,769	\$2,166,634	\$2,966,545	\$2,963,846	\$9,500,861
	Tolls	\$346,094	\$370,844	\$454,001	\$409,749	\$598,529	\$466,329	\$548,838	\$535,338	\$1,782,261
	-- Bridge	\$346,094	\$370,844	\$454,001	\$409,749	\$598,529	\$466,329	\$548,838	\$535,338	\$1,782,261
	-- Corridor									
	Regional Transit Fares/Measures	\$27,901	\$27,901	\$28,056	\$28,056					\$55,957
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)	\$22,019	\$22,019	\$22,745	\$22,745					\$44,764
	Other	\$738,782	\$738,782	\$767,415	\$767,415	\$865,697	\$865,697	\$929,421	\$929,421	\$3,301,315
	Regional Total	\$1,134,796	\$1,159,546	\$1,272,217	\$1,227,965	\$1,464,227	\$1,332,027	\$1,478,260	\$1,464,760	\$5,184,297
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program	\$556	\$556	\$4,943	\$4,943	\$19,200	\$20,510	\$30,994	\$32,589	\$58,598
	STIP (Including Augmentation)	\$556	\$556	\$294	\$294	\$11,987	\$13,297	\$24,000	\$25,595	\$39,742
	Transportation Enhancement			\$4,649	\$4,649	\$7,213	\$7,213	\$6,994	\$6,994	\$18,856
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$151,768	\$151,768	\$130,472	\$130,472					\$282,240
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other	\$140,935	\$140,935	\$144,043	\$144,043	\$151,780	\$151,780	\$162,775	\$162,775	\$599,532	
	State Total	\$293,258	\$293,258	\$279,458	\$279,458	\$170,980	\$172,290	\$193,769	\$195,364	\$940,369
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$44,093	\$44,093	\$2,240	\$1,074	\$198,248	\$198,248	\$219,919	\$219,919	\$463,335
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants	\$36,105	\$36,105	\$25,327	\$25,327					\$61,432
	5310 - Mobility of Seniors and Individuals with Disabilities	\$5,707	\$5,707	\$5,787	\$5,787	\$5,961	\$5,961	\$6,140	\$6,140	\$23,595
	5311 - Formula Grants for Rural Areas			\$27		\$1,948	\$1,948	\$2,007	\$2,007	\$3,955
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$2,887	\$2,887	\$3,002	\$3,002					\$5,889
	5317 - New Freedom	\$2,216	\$2,216	\$2,305	\$2,305					\$4,521
	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants	\$18,726	\$18,726	\$30,484	\$30,484	\$176,013	\$176,013	\$181,293	\$181,293	\$406,517
	5339 - Bus and Bus Facilities Formula Grants	\$1,075	\$1,075	\$461	\$461	\$13,249	\$13,249	\$13,647	\$13,647	\$28,432
	FTA Transfer from Prior FTIP									
	Other	\$917	\$917	\$944	\$944	\$973	\$973	\$1,002	\$1,002	\$3,835
		Federal Transit Total	\$111,727	\$111,727	\$70,577	\$69,384	\$396,392	\$396,392	\$424,008	\$424,008
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$3,468	\$385	\$1,649	\$1,024	\$621	\$395	\$19,218	\$3,278	\$5,082
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$7,118	\$76	\$320	\$458	\$1,513	\$79	\$1,577	\$144	\$758
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
		Federal Highway Total	\$10,586	\$461	\$1,969	\$1,483	\$2,134	\$474	\$20,796	\$3,422
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
INNOVATIVE FINANCE	Federal Total	\$122,312	\$112,188	\$72,546	\$70,867	\$398,526	\$396,866	\$444,804	\$427,430	\$1,007,351
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$3,783,442	\$3,788,165	\$3,786,002	\$3,725,497	\$4,234,500	\$4,067,817	\$5,083,377	\$5,051,400	\$16,632,878